



Rayside Balfour Youth Centre

City of Greater Sudbury Budget Consultations
01.20.2015



History

- Plans for the implementation of youth programs began in the Fall of 1993
- Local residents saw that this move was inevitable, and they worked diligently to make it happen
- Youth visioning exercises took place in the fall of 1993, as a result of this community group of dedicated citizens, the process began with youth to identify and begin the process
- This committee held its first meeting in January of 1994 and work on the development of a Youth Centre
- They worked diligently on the following areas; a catalogue of current community programs and services, a catalogue of non-community programs and services; prepared a report on youth demographics; created a data base on those who presently provide youth services; completed a comprehensive youth needs/life style assessment and a final report with recommendations for Municipal Council
- Over a period of two and half years and approximately 15 meeting later, the research was completed
- Their hard work paid off: July of 1997, the Youth Centre was built at Cote Park in Chelmsford
- The official opening of the Youth Centre was in June of 1998

"It's a fun place to come to and have fun"



Board of Directors

- PRESIDENT: Wanda MacDonald
Sudbury Counseling Services
- VICE PRESIDENT: Linda MacDonald
Retired Social Worker – Community Living
- PAST PRESIDENT: Patty Taylor
Social Worker- Cecil Facer

- DIRECTOR: Pauline Beaulieu
- DIRECTOR: Cathy Castanza
Real Estate Agent
- DIRECTOR: Reg Devost
DJ
- DIRECTOR: Rachel Devost
School Bus Driver
- DIRECTOR: Tracy McMillan
Finance - Cambrian College
- DIRECTOR: Constable Gilles Rainville
Sudbury Police Services
- DIRECTOR: Aaron Lacasse
Manager - Centre Pivot du Triangle
Magique (Best Start Hub)

"The Youth Centre is a place where no one judges me"



Partners and Sponsors

- The City of Greater Sudbury
- Sudbury Police
- The Azilda Lions Club
- Chelmsford Jug Curling Committee
- The Doghouse Sports Bar
- Sandvik Mining and Construction
- Many Community Businesses
- Many Community Organizations
- Canada Summer Jobs Human Resources and Skills Development Canada



"It is a SAFE place to come to and socialize/participate in Activities"



Programs and Activities

- Daily supervised programming/supervision in a safe site offering a positive alternative for “wandering”
- Trained supervisors to sit and talk with (not counseling) that can refer to community services
- Full-time summer programs 5 days per week
- Open Tuesday - Friday during the school year from 5:00 – 9:00 p.m.
- Various Leisure programs; Pool, foosball, ping-pong, bingo, arts and crafts, table games, cooking and meal programs, theme days, outdoor activities such as baseball, soccer, football, skateboarding, Ice Hockey, floor Hockey etc.
- Computer stations for homework, safe-net browsing, job readiness (resume’s, cover letters, job research)
- Electronic games (Xbox, PS2, Rock Ban, Karaoke)
- Special Events (Tournaments, Themed holiday celebrations)
- Community Participation (Community Gardens, Meal Delivery, Assisting with Lions Club events, Walk a thons etc.
- Thematic presentation by community speakers (Police, Access Aids, Sudbury Health Unit etc.)
- Outings, Sudbury Wolves Games, Mini Putt, Go Carting, Fishing with the Police, Golfing Tournament with the Police etc.
- Referrals to other community agencies
- Most Important service that we offer is “A voice for the Youth” and a “Lending Ear”

"You can meet new people you've never met before"



Statistics

	2010	2011	2012	2013	2014
Total Attendance	7,199	6,992	6,894	5,910	5,756
Avg. Monthly Attendance	600	583	575	493	480

*Average summer attendance 710 (2014) and 900 (2011)

**Youth Centre was open Monday to Friday until 2011



"A place where people actually listen to me"



Financials (2013)

REVENUE

City of Greater Sudbury	\$40,000.00
Donation Revenue	\$6,772.39
Canteen Revenue	\$450.00
Fundraising	\$10,423.44
HRDC Grant	\$12,195.00
Total Revenue	\$69,840.83

EXPENSES

Payroll	\$42,327.06
Source Deductions	\$13,802.94
Office Supplies	\$756.08
Canteen Supplies/ Baking Supplies	\$402.54
Conference/ Travel	\$828.06
Repairs/ Maintenance	\$1,768.84
Phone	\$1,240.68
Internet	\$1,165.44
Program Supplies	\$3,923.16
Bank Service Charges	\$442.20
Golf Tournament Supplies	\$3,709.58
Other (Fundraising Expenses)	\$893.70
Total Expenses	\$71,260.28
Revenue less Expense	(-1,419.45)

"I can come here and get help with homework"



Request

We are request an additional \$20,000.00 Base funding.

These dollars will be used for:

- \$10,000.00 Full Summer Programming with additional hours of operation
- \$6,000.00 (Staffing of Centre on Fridays)
- \$2,000.00 to assist with the repairs and replacement of equipment.
- \$2,000.00 annual shortfalls

"I have voice and can speak my mind without concern"



Thank You



Questions?