

**THE THIRTY-SIXTH MEETING OF THE FINANCE COMMITTEE  
OF THE CITY OF GREATER SUDBURY**

**Council Chamber  
Tom Davies Square**

**Monday, October 19, 2009  
Commencement: 4:35 p.m.**

Chair

**COUNCILLOR TED CALLAGHAN, IN THE CHAIR**

Present

Councillors Cimino; Barbeau; Berthiaume; Dutrisac (D6:25pm); Dupuis (D6:25pm); Rivest (D6:55pm); Thompson (D6:25pm); Craig; Caldarelli; Gasparini, Landry-Altman; Mayor Rodriguez

City Officials

Doug Nadorozny, Chief Administrative Officer; Shawn Turner, Acting General Manager of Infrastructure Services; Catherine Matheson, General Manager of Community Development; Bill Lautenbach, General Manager of Growth & Development; Joe Nicholls, Acting Chief of Emergency Services; Lorella Hayes, Chief Financial Officer/Treasurer; Pat Thomson, Director of Human Resources & Organizational Development; Luisa Valle, Director of Social Services, Ontario Works; Ron Henderson, Director of Citizen Services; Guido Mazza, Director of Building Services/Chief Building Official; Real Carre, Director of Leisure, Community & Volunteer Services; Ed Stankiewicz, Manager of Financial Planning & Policy; Dion Dumontelle, Manager of Financial Support and Budgeting; Lorraine Larose, Senior Budget Analyst; Denis Desmeules, Manager of Housing Services; Barbara Arbuckle; Manager of Income Support; Bryan Gutjahr, Manager of Compliance and Enforcement Services; Denis Martel, Manager of Transit Fleet & Facilities; Rob Skelly, Manager of Tourism, Culture & Marketing; Vivienne Martin, Manager of Employment Support; Helen Mulc, Manager of Business Development; Tony Parmar; Manager of Quality, Administration & Financial Services; Martin Lajeunesse, Executive Assistant to the Mayor; Brian Bigger, Auditor General; Angie Haché, City Clerk; Lesley Bottrell, Audio-Visual Operator; Franca Bortolussi, Council Secretary

News Media

CBC Radio; Le Voyageur; Northern Life; EastLink News; Sudbury Star

Declarations of  
Pecuniary Interest

None declared.

## **DEPARTMENTAL PRESENTATIONS**

### **Growth and Development**

Bill Lautenbach, General Manager of Growth & Development made an electronic presentation providing an overview and the proposed 2010 operating budget summary for Growth and Development including Greater Sudbury Development Corporation, Economic Development and Tourism, Planning and Development, Building Services and Compliance and Enforcement, and Transit and Parking. The presentation included budget highlights, accomplishments and opportunities for each division. He also outlined performance measures and 2006, 2007 and 2008 comparisons to the OMBI Priority Measures' Medium.

He reviewed the following cost centres contained in the 2010 Operating Budget:

Growth and Development Summary (Page 38)  
General Manager's Office (Page 39)  
GSDC - Board and Committees (Page 40)  
Economic Development (Pages 41-42)  
Planning & Development (Pages 43-44)  
Sudbury Airport Personnel (Page 45)  
Building, Enforcement, Compliance (Pages 46-48)  
Transit & Parking Summary (Page 49)  
Greater Sudbury Transit Services (Pages 50-51)  
Handi-Transit (Pages 52-53)  
Parking (Pages 54-55)  
Crossing Guards (Page 56)

### **Human Resources and Organizational Development**

Pat Thomson, Director of Human Resources and Organization Development made an electronic presentation providing an overview and the proposed 2010 operating budget summary for Human Resources and Organizational Development. The presentation included budget highlights and performance measures comparisons.

He reviewed the following cost centre contained in the 2010 Operating Budget:

Human Resources & Organizational Develop.(Pages 36-37)

### **Community Development**

Catherine Matheson, General Manager of Community Development made an electronic presentation providing an overview and the proposed 2010 operating budget summary for Community Development including Administrative and Financial Services, Regional Geriatric Program, Housing Services, Long Term Care and Seniors Services, Social Services, Citizen Services and Leisure Services. She listed the mandatory services. The presentation included budget highlights, accomplishments, and opportunities for each

## **DEPARTMENTAL PRESENTATIONS (continued)**

### **Community Development (continued)**

section. She also outlined performance measures comparisons to the OMBI Priority Measures' Medium from 2005.

She reviewed the following cost centres contained in the 2010 Operating Budget:

### **Recess**

At 5:55 p.m., the Committee recessed.

### **Reconvene**

At 6:25 p.m., the Committee reconvened.

### **Community Development (continued)**

Community Development Summary (Page 72)  
General Manager's Office (Page 73)  
Debt and Contribution to Capital (Page 74)  
OMPF/Social Programs (Pages 75-76)  
Administrative & Financial Services (Page 77)  
Regional Geriatric Program (Page 78-79)  
Housing Services (Pages 80-81)  
Long Term Care and Senior Services (Pages 82-83)  
Social Services Summary (Page 84)  
Ontario Works Program (Pages 85-86)  
Shelters and Homelessness (Pages 87-88)  
Ontario Disability Support Program (Pages 89-90)  
Citizen Services Summary (Page 91)  
Citizen Services Administration (Page 92)  
Tom Davies Square Call Centre/Citizen Service Centres (Page 93)  
Public Libraries (Pages 94-95)  
Museum/Local History and Archives (Pages 96-97)  
Children Services (Pages 98-100)  
Cemetery Services (Page 101)  
Leisure and Recreation Summary (Pages 102-103)  
Leisure Services Administration (Page 104)  
Leisure Programs / Grants / Events (Pages 105-106)  
Community Partnerships (Page 107)  
Parks and Playgrounds (Pages 108-109)  
Sports and Fitness Centre Operation (Page 110)  
Ski Hill Operations (Page 111)  
Community Halls Operations (Page 112)  
Waterfront / Pools Program (Pages 113-115)  
Community Arenas (Pages 116-122)

### **Parking Lot #1 Energy Costs**

Councillor Landry-Altman requested a historical analysis of energy costs.

### **Parking Lot #2 Community Halls**

Councillors Craig and Barbeau requested a review of community halls not owned but supported by the City and fundraising i.e. lottery licencing.

**PARKING LOT REVIEW**

October 19, 2009

The Committee reviewed the October 19, 2009 Parking Lot and voted on the items. (see attached)

Adjournment

The meeting adjourned at 6:58 p.m.

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Councillor Ted Callaghan, Chair

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Angie Haché, City Clerk

