

Finance and Administration Committee Resolutions



Moved By Councillor Krowan No. FA2020- 41
Seconded By Councillor McCausland Date Tuesday, September 15, 2020

THAT the City of Greater Sudbury move to Closed Session to deal with one (1) Personal Matters (Identifiable Individual(s)) regarding a performance review in accordance with the *Municipal Act, 2001*, s. 239(2)(b).

Councillor McIntosh
was in the CHAIR.

Councillor McIntosh, Chair .

CARRIED
Tuesday, September 15, 2020

Councillor Jakubo, Chair
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until approved by City Council.*

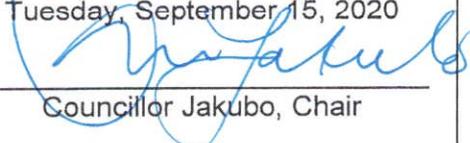
Finance and Administration Committee Resolutions



Moved By Councillor Kirwan No. FA2020- 42

Seconded By Councillor McIntosh Date Tuesday, September 15, 2020

THAT the City of Greater Sudbury approves Consent Agenda Item C-1.

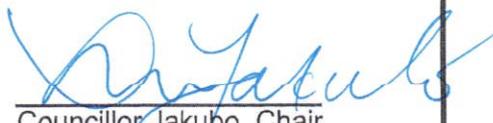
CARRIED
Tuesday, September 15, 2020


Councillor Jakubo, Chair
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Moved By Councillor Kinwan No. FA2020- 43
Seconded By Councillor McIntosh Date Tuesday, September 15, 2020

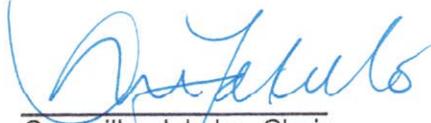
THAT the City of Greater Sudbury approves the Healthy Community Initiative Fund requests, as outlined in the report entitled "Healthy Community Initiative Fund Applications", from the General Manager of Community Development, presented at the Finance and Administration Committee meeting on September 15, 2020;

AND THAT the City of Greater Sudbury directs staff to prepare a by-law to implement the recommended changes.

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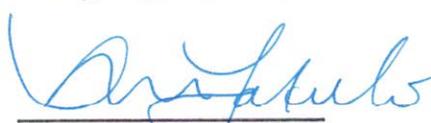
Moved By Councillor Leduc No. FA2020-44
Seconded By Councillor McIntosh Date Tuesday, September 15, 2020

THAT the City of Greater Sudbury directs staff to schedule two additional meetings over the next six weeks to facilitate the desire for reviewing the factors influencing the 2021 Budget, with meeting agendas that generally reflect the outline described in the report entitled "2021 Budget Update", from the General Manager of Corporate Services presented at the Finance and Administration Committee meeting on September 15, 2020.

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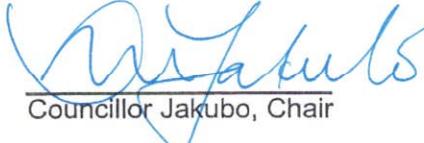
Moved By Councillor McCausland No. FA2020- 45
Seconded By Mayor Bigger Date Tuesday, September 15, 2020

That the City of Greater Sudbury directs staff to prepare a business case for consideration during 2021 budget deliberations regarding the Zero –Emission Vehicle Infrastructure Program, as outlined in the report entitled "Electric Vehicle (EV) Infrastructure", from the General Manager of Corporate Services, presented at the Finance and Administration Committee meeting on September 15, 2020.

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Moved By Councillor Lapierre No. FA2020- 46
Seconded By Councillor McIntosh Date Tuesday, September 15, 2020

THAT the City of Greater Sudbury authorizes the Executive Director of Finance, Assets and Fleet to apply for and enter into agreement relating to the Federation of Canadian Municipalities' Municipal Asset Management Program Grant for the City's Sidewalk Condition Assessment and further that the City of Greater Sudbury approves \$15,000 from the Capital General Holding Account Reserve to complete the project, all of which is further described in the report entitled "The Federation of Canadian Municipalities Funding: Municipal Asset Management Program", from the General Manager of Corporate Services, presented at the Finance and Administration Committee meeting on September 15, 2020.

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Finance and Administration Committee Resolutions



Moved By Councillor Montpeller No. FA2020- 47

Seconded By Councillor Lapierre Date Tuesday, September 15, 2020

WHEREAS cost of living over the last six (6) years from 2014 to 2020 has risen by 9%; and

WHEREAS the population of Greater Sudbury has seen a 2% decline over six (6) years; and

WHEREAS the demographics are rapidly shifting from high income earners to fixed income or income tied to cost of living; and

WHEREAS the 2016 Statistics Canada Census determined that 54% of Greater Sudbury earners are earning less than the Canadian poverty line; and

WHEREAS Property Taxes over six (6) years have increased by 26%; and

WHEREAS Greater Sudbury over six (6) years has increased by 23%; and

WHEREAS Greater Sudbury cost impact on City residents has increased by more than 27% over the last six (6) years; and

WHEREAS Property Taxes constitute 50% of Greater Sudbury spending; and

WHEREAS User Fees constitute 22% of Greater Sudbury spending; and

WHEREAS cost reductions promised by amalgamation have not materialized; and

WHEREAS fewer employees promised by amalgamation have actually increased by 4% and the associated cost has increased by 21%; and

WHEREAS household debt to income ratios have reached 176%; and

WHEREAS traditional budget preparation techniques have not provided opportunities to allow Greater Sudbury to keep spending more closely aligned with public ability to fund that spending; and

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WHEREAS Greater Sudbury has been becoming increasingly reliant on debt financing; and

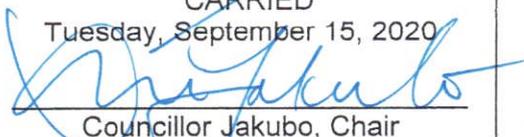
WHEREAS debt financing imposes another layer of cost on the Greater Sudbury population; and

WHEREAS there are other budget preparation techniques that readily allow preparation of Zero-Based Budget (ZBB) preparation; and

WHEREAS the application of ZBB has resulted in many corporations and an increasing number of municipalities to become more efficient and more cost effective;

THEREFORE BE IT RESOLVED that City staff is hereby directed to prepare a two page report for next Council Meeting on the resources and time requirements to replace the traditional budget preparation process with a ZBB process for the 2021 Budget Year.

Defeated

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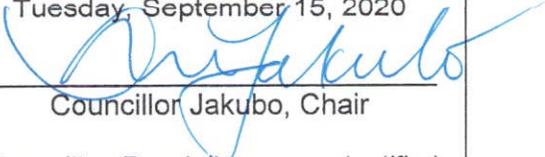


Moved By Councillor Lapierre No. FA2020-48

Seconded By Councillor Sizer Date Tuesday, September 15, 2020

THAT this meeting proceeds past the hour of 9:00 p.m.

TWO-THIRDS (2/3) MAJORITY REQUIRED

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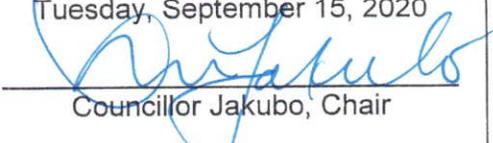
Finance and Administration Committee Resolutions



Moved By Councillor Leduc No. FA2020-49

Seconded By Councillor Cormier Date Tuesday, September 15, 2020

THAT this meeting does now adjourn. Time: 9:31 p.m.

CARRIED
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