

## Request for Decision

### Healthy Community Initiative Fund Applications - Request for Approval(s)

Presented To:	City Council
Presented:	Tuesday, May 30, 2017
Report Date	Wednesday, May 10, 2017
Type:	Routine Management Reports

### Resolution

WHEREAS, in accordance with By-law 2016-18, City of Greater Sudbury approval is required for Healthy Community Initiative Capital fund requests exceeding \$10,000, and Grant requests exceeding \$1,000;

THEREFORE BE IT RESOLVED THAT the City of Greater Sudbury approves the Healthy Community Initiative Fund requests identified in the report and as recommended by the General Manager of Community Development; and

THAT any necessary by-laws be prepared.

### Relationship to the Strategic Plan / Health Impact Assessment

This report refers to the Healthy Community Initiative Funds that support community-based projects which advance the City's priorities as identified in the Strategic Plan in terms of promoting a high quality of life.

### Report Summary

By-law 2016 requires Council's approval for all eligible Healthy Community Initiative Capital fund requests exceeding \$10,000, and Grant requests exceeding \$1,000. The General Manager of Community Development is recommending that the eligible funding requests identified in Appendix A: Healthy Community Initiative Fund - Applications for Council Approval May 30, 2017, be approved by the City of Greater Sudbury.

### Financial Implications

The Healthy Community Initiative Fund is allocated within prescribed budgets. Ongoing maintenance costs relevant to approved projects, where applicable, will be referred to the 2018 budget.

#### Signed By

**Report Prepared By**

Lyne Côté Veilleux  
Co-ordinator of Community Initiatives &  
Quality Assurance  
*Digitally Signed May 10, 17*

**Manager Review**

Rob Blackwell  
Manager of Community Initiatives and  
Performance Support  
*Digitally Signed May 10, 17*

**Recommended by the Department**

Catherine Matheson  
General Manager of Community  
Development  
*Digitally Signed May 10, 17*

**Financial Implications**

Apryl Lukezic  
Co-ordinator of Budgets  
*Digitally Signed May 10, 17*

**Recommended by the C.A.O.**

Ed Archer  
Chief Administrative Officer  
*Digitally Signed May 15, 17*



## **Background**

By-law 2016-18, requires Council's approval for all Grant requests which meet HCI criteria and exceed \$1,000 and all Capital requests which meet HCI criteria and exceed \$10,000. Eligible applications for Grant requests of \$1,000 or less, and eligible Capital requests of \$10,000 or less may be approved by the General Manager of Community Development.

## **HCI Fund Requests for Approval**

Appendix A: Healthy Community Initiative Fund – Applications for Approval May 30, 2017, lists HCI Fund requests by Ward as recommended by the General Manager for approval by Council. All projects listed in Appendix A have been evaluated against By-law 2016-18 and its related criteria and have also been verified to ensure sufficient funds are available within each Ward's funding allocation.

Appendix B – Healthy Community Initiative Fund Financials – May 30, 2017 Council Meeting, provides a summary of HCI Fund allocation balances post-approvals as at May 30, 2017.

Appendix C – Healthy Community Initiative Fund – Unsuccessful Applications, provides a list of HCI Fund applications that were not approved from January 1, 2017 to May 9, 2017.

## **Next Steps**

Upon Council approval, the applicant will be notified by letter confirming funding as approved for the purpose of the request along with a Final Report form to be completed by the applicant and returned post-event/project completion. A grant recipient will be provided with a cheque (where applicable) for the approved amount, whereas a capital funded project will be managed by the City, working closely with the applicant.

Should an HCI fund request not be approved, the applicant will be notified of same.

By-law 2016-18 requires that a report to Council be prepared on a semi-annual basis to notify Council of successful applicants. A report to Council in the fall 2017, will outline the allocation of funds to all approved requests to date.

## **Resources Cited**

By-law 2016-18

<https://www.greatersudbury.ca/inside-city-hall/by-laws/health-community-initiative-fund/>

## Appendix A

### Healthy Community Initiative Fund – Applications for Council Approval May 30, 2017

#### CAPITAL FUNDS

Ward	Recipient/Event/Project	Description	Amount Requested	Amount Recommended for Approval by the GM
1	Cement pad in main rink at Robinson Playground	The pad would facilitate the maintenance of the ice surface in the winter thus reducing water costs, and allow neighbourhood children to use the smooth surface in warmer months. Contributing partner includes the Robinson Playground Association.	\$50,000	\$50,000

#### GRANTS

Ward	Recipient/Event/Project	Description	Amount Requested	Amount Recommended for Approval by the GM
4	Azilda Community Pickerel Hatchery	The hatchery's stocking efforts increase the fish population in Whitewater and surrounding lakes which helps in conservation and increases fishing opportunities for the community. The hatchery also provides volunteer opportunities and hosts educational functions for local schools. The funds are requested to be put towards derby prizes, utilities and taxes.	\$2,000	\$500  (\$500 is the maximum allowable amount that can be approved for prizes. The balance of the request is not recommended as it is to cover operating costs for the program)
12	Green Stairs Art Walk	The event draws approximately 70 entries from 4 local schools and attracts over 400 volunteers, students, teachers, and businesses in realizing the artwork displayed at the green stairs location. The artwork increases pedestrian traffic which in turn improves public safety in this area. The funds will be expended on materials, labour, and event day expenses.	\$1,600	\$1,600

## Healthy Community Initiative Fund

For the period ending May 2, 2017

### Schedule 1.1 - Capital

Capital	Uncommitted Funds January 2017	Approved by Community Development GM 2017	Approved by Council	Proposed Approval by Council	End Balance After Resolution
Ward 1	\$ 134,968.00	\$ -	\$ 50,000.00	\$ 50,000.00	\$ 34,968.00
Ward 2	\$ 92,638.00	\$ -	\$ -		\$ 92,638.00
Ward 3	\$ 102,340.00	\$ 9,505.00	\$ 10,000.00		\$ 82,835.00
Ward 4	\$ 42,379.00	\$ -	\$ -		\$ 42,379.00
Ward 5	\$ 43,456.00	\$ -	\$ 37,500.00		\$ 5,956.00
Ward 6	\$ 50,342.00	\$ -	\$ -		\$ 50,342.00
Ward 7	\$ 85,167.00	\$ -	\$ -		\$ 85,167.00
Ward 8	\$ 131,283.00	\$ -	\$ 5,650.00		\$ 125,633.00
Ward 9	\$ 79,849.00	\$ -	\$ -		\$ 79,849.00
Ward 10	\$ 47,693.00	\$ -	\$ -		\$ 47,693.00
Ward 11	\$ 128,705.00	\$ -	\$ 10,500.00		\$ 118,205.00
Ward 12	\$ 39,177.00	\$ -	\$ 27,000.00		\$ 12,177.00

### Schedule 1.2 - Grants

Grant	Uncommitted Funds January 2017	Approved by Community Development GM 2017	Approved by Council	Proposed Approval by Council	End Balance After Resolution
Ward 1	\$ 12,500.00	\$ -	\$ 1,113.47		\$ 11,386.53
Ward 2	\$ 12,500.00	\$ 1,000.00	\$ 1,113.47		\$ 10,386.53
Ward 3	\$ 12,500.00	\$ -	\$ 12,500.00		\$ (0.00)
Ward 4	\$ 12,500.00	\$ -	\$ 4,413.47	\$ 500.00	\$ 7,586.53
Ward 5	\$ 12,500.00	\$ -	\$ 5,113.47		\$ 7,386.53
Ward 6	\$ 12,500.00	\$ 500.00	\$ 3,113.47		\$ 8,886.53
Ward 7	\$ 12,500.00	\$ -	\$ 4,113.47		\$ 8,386.53
Ward 8	\$ 12,500.00	\$ -	\$ 3,113.47		\$ 9,386.53
Ward 9	\$ 12,500.00	\$ -	\$ 4,638.47		\$ 7,861.53
Ward 10	\$ 12,500.00	\$ 1,500.00	\$ 1,113.47		\$ 9,886.53
Ward 11	\$ 12,500.00	\$ -	\$ 3,113.47		\$ 9,386.53
Ward 12	\$ 12,500.00	\$ -	\$ 3,113.47	\$ 1,600.00	\$ 7,786.53

## Appendix C

### Healthy Community Initiative Fund – Unsuccessful Applications

January 1, 2017 to May 9, 2017

Ward	Group & Project	Amount Requested	Reason for Denial
2	Fairbank Lake Camp Owner's Association Grant: AED Outdoor Housing Box & signage	\$178.74	AED was donated by the City and group requesting reimbursement of fees already incurred
2	Graduation Committee of Lively District Secondary School Grant: Scholarship for 1 graduating student	\$500	Grant only benefits one individual
8	Friends of Greater Sudbury Public Library Grant: Venue for fundraising event (partial proceeds for the libraries)	\$1,000	Fundraising event with partial proceeds going directly to City libraries and event occurred prior to the approval process being completed
10	Northern Lights Festival Boreal Grant: Improvements to family area activities	\$1,000	Group received multiple HCI grants in the past, is able to secure significant funding and supports from other City sources again this year, and is charging patrons to participate in the Festival's activities
12	Northern Initiative for Social Action (NISA) Grant: Corporate membership at YMCA	\$1,000	Group can access other significant funding sources and the YMCA provides a membership assistance program