

Request for Decision

Healthy Community Initiative Fund 2017 Semi-Annual Report

Presented To:	City Council
Presented:	Tuesday, Oct 17, 2017
Report Date	Wednesday, Sep 27, 2017
Type:	Routine Management Reports

Resolution

THAT the City of Greater Sudbury receives the Healthy Community Initiative Fund financial particulars for the period of January 1, 2017, to August 31, 2017, as outlined in the report entitled "Healthy Community Initiative Fund 2017 Semi-Annual Report", from the General Manager of Community Development, dated September 27, 2017.

Relationship to the Strategic Plan / Health Impact Assessment

This report refers to the Healthy Community Initiative Funds that support community-based projects which advance the City of Greater Sudbury's priorities as identified in the Strategic Plan in terms of promoting high quality of life.

Report Summary

In accordance with By-law 2016-18, this semi-annual report informs Council of the financial particulars of each Ward's Healthy Community Initiative Fund allocation for the period of January 1, 2017 to August 31, 2017.

Financial Implications

This report is prepared in accordance with By-law 2016-18. There is no financial impact as the amounts reported are within approved budgets.

Signed By

Report Prepared By

Lyne Côté Veilleux Co-ordinator of Community Initiatives & Quality Assurance Digitally Signed Sep 27, 17

Manager Review

Barbara Dubois Manager of Community Initiatives, Performance Support and Quality Improvment Digitally Signed Sep 27, 17

Division Review

Barbara Dubois Manager of Community Initiatives, Performance Support and Quality Improvment Digitally Signed Sep 27, 17

Financial Implications

Apryl Lukezic Co-ordinator of Budgets Digitally Signed Sep 27, 17

Recommended by the Department

Catherine Matheson General Manager of Community Development Digitally Signed Sep 29, 17

Recommended by the C.A.O.

Ed Archer Chief Administrative Officer Digitally Signed Oct 2, 17

Background

By-law 2016-18 requires the semi-annually reporting to Council of the financial particulars of the Healthy Community Initiative (HCI) Fund allocations. Appendix A – Healthy Community Initiative Fund – Ward Financials, outlines by ward, detailed information relating to initial fund balances and allocations, donation revenues, specifics of expenditures and of unexpended commitments, and year to date totals* for the period of January 1, 2017 to August 31, 2017.

*This report does not include HCI applications presented by the General Manager and approved by City Council on September 26, 2017.

Next Steps

A 2017 year-end report of ward-specific HCI Fund financials will be presented for Council's information in 2018.

Resources Cited

By-law 2016-18

https://www.greatersudbury.ca/inside-city-hall/by-laws/health-community-initiative-fund/

Healthy Community Initiative Fund (HCI) Summary For the period ending August 31, 2017

		F F	unding Source	s						
	Uncommitted 2016 Funds (Carry Forward)	Committed / Projects in Progress (Carry Forward)	2017 Fund Allocation	Donation Revenue	Total of Funding Sources	Total Funds Spent in 2017	Fund Balance	Committed Funds / Projects in Progress	Total Uncommitted Funds	Notes
By Ward Ward 1	97,469.00	-	50,000	-	147,469.00	2,155.14	145,313.86	100,000.00	45,313.86	
Ward 2	55,138.34	33,305.12	50,000	-	138,443.46	37,179.15	101,264.31	5,831.11	95,433.20	
Ward 3	64,839.78	5,000.00	50,000	-	119,839.78	16,270.00	103,569.78	23,635.20	79,934.58	1
Ward 4	4,879.11	30,000.00	50,000	-	84,879.11	6,955.14	77,923.97	60,000.00	17,923.97	
Ward 5	5,954.83	41,194.60	50,000	50,000.00	147,149.43	7,573.68	139,575.75	133,276.06	6,299.69	
Ward 6	12,841.43	45,518.59	50,000	39,590.02	147,950.04	27,549.26	120,400.78	106,214.49	14,186.29	
Ward 7	47,666.50	38,444.00	50,000	4,380.52	140,491.02	46,979.66	93,511.36	9,999.00	83,512.36	
Ward 8	93,782.60	-	50,000	-	143,782.60	4,762.99	139,019.61	12,042.15	126,977.46	
Ward 9	42,348.87	51,700.00	50,000	-	144,048.87	7,530.14	136,518.73	76,200.00	60,318.73	
Ward 10	10,193.02	37,500.00	50,000	-	97,693.02	40,875.34	56,817.68	47,000.00	9,817.68	2
Ward 11	91,204.63	3,500.00	50,000	-	144,704.63	6,328.14	138,376.49	12,277.00	126,099.49	
Ward 12	1,676.33	37,369.87	50,000	1,000.00	90,046.20	3,555.14	86,491.06	66,969.87	19,521.19	
Total	527,994.44	323,532.18	600,000	94,970.54	1,546,497.16	207,713.78	1,338,783.38	653,444.88	685,338.50	

Notes

¹ Surplus funds from the Chelmsford Community Action Network community garden bench project added to "Total Uncommitted Funds"

² Surplus funds from the Northern Water Sports Centre apron project added to "Total Uncommitted Funds"

For the period ending August 31, 2017

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount	Eligible Expenditure Category	HCI Priority
Capital							
				Total Capital	0.00		
Grant							
02-May-17	Irish Heritage Club of Sudbury	Organ & Tissue Donation Awareness Event	All Wards	2017-78	213.47	2	1, 4
02-May-17	Nickel District Conservation Authority	Fast Flowing Water Program	All Wards	2017-78	400.00	1	2
02-May-17	Keeping Seniors Warm	Day of Shopping for Winter Clothing	All Wards	2017-78	500.00	1	1
13-Jun-17	Societa Caruso Club	45th Italian Festival	Ward-wide	GM	1,000.00	2	1,4
15-Aug-17	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest Event	All Wards	GM	41.67	2	1,4
1				Total Grants	2,155.14		
			Total for January - August		\$2,155.14		

Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 2,155.14

Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00

Legend: Eligible Expenditure Categories

- 1 Grants and donations to community groups
- 2 Community event expenses
- 3 Gifts and promotions for community events and community groups Note: Maximum of \$12,500 for the three categories above
- 4 Capital expenditures to purchase, build or replace municipally owned assets

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- 3 Economic Vitality
- 4 Civic Engagement/Social Capital

Donation Re	evenue				
Future Com	mitments / Projects in Progress				
25-Apr-17	• •	Installation of an Accessible Splash Pad at Delki Dozzi	Ward-wide	cc2017-113	50,000.00
	Committee				
30-May-17	Robinson Playaround Association	Cement Pad in Main Rink	Ward-wide	cc2017-153	50,000.00
					100,000.00
Prior Year Co	ommitments / Projects in Progress				

HCI Fund: Ward 2 For the period ending August 31, 2017

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount	Eligible Expenditure Category	HCI Priority
Capital							
28-Apr-17	Walden Senior Citizens & Pensioners	Renovation of Boardroom at Kinsmen/Lively Citizen Service Centre	Ward-wide	cc2016-396	\$ 10,447.01	4	4
25-Apr-17	Sixth Avenue Playground	Concrete Pad on Outdoor Rink	Ward-wide	cc2016-396	\$ 17,827.00	4	,
31-Aug-17	The Art of Wallace R. Gillard/Copper Cliff Community Action Network	Copper Cliff Community Mural Project	Ward-wide	GM	\$ 1,200.00	4	4
				Total Capital	\$ 29,474.01		
Grant							
19-Jan-17	Beaver Lake Sports & Cultural Club Inc	Beaver Lake Winter Carnival	Ward-wide	GM	\$ 1,000.00	2	- 1
02-May-17	Nickel District Conservation Authority	Fast Flowing Water Program	All Wards	2017-78	400.00	1	2
02-May-17	Irish Heritage Club of Sudbury	Organ & Tissue Donation Awareness	All Wards	2017-78	213.47	2	1, 4
02-May-17	Keeping Seniors Warm	Day of Shopping for Winter Clothing	All Wards	2017-78	500.00	1	1
13-Jun-17	Lively District Secondary School Reunion Committee	School Reunion and Canada Day Event	Ward-wide	GM	1,000.00	2	1,4
18-Jul-17	Walden Seniors and Pensioners Inc	Hot Dog Machine	Ward-wide	GM	1,800.00	1	3
18-Jul-17	Lively District Secondary School Reunion Committee	School Reunion and Canada Day Event	Ward-wide	2017-117	1,500.00	2	1,4
15-Aug-17	Sudbury Performance Group	Inaugural Play "Hilda's Yard"	Ward-wide	GM	1,000.00	2	1,4
15-Aug-17	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest Event	All Wards	GM	41.67	2	1,4
15-Aug-17	Walden Mountain Bike Club	Take a Kid Mountain Biking Day Event	Ward-wide	GM	250.00	2	1,4
				Total Grant	7,705.14		
			Total for January - August		37,179.15		

Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 7,705.14

Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00

Legend:

Eligible Expenditure Categories

- 1 Grants and donations to community groups
- 2 Community event expenses
- 3 Gifts and promotions for community events and community groups Note: Maximum of \$12,500 for the three categories above
- 4 Capital expenditures to purchase, build or replace municipally owned assets

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- 3 Economic Vitality
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Donation Reve	nue				
					-
Future Commit 11-Aug-17	tments / Projects in Progress Copper Cliff Community Action Network	Community Mural Project	Ward-wide	GM	800.00
11-Aug-17	Copper Cilli Commonly Achormetwork	Community Moral Project	Wara-wiac	GIVI _	800.00
					800.00
Prior Year Com	nmitments / Projects in Progress				
04-Oct-16	Sixth Avenue Playground	Concrete Pad on Outdoor Rink	Ward-wide	cc2016-396	3673
12-Oct-16	Walden Senior Citizen & Pensioners	Renovation of Boardroom at Kinsmen/Lively Citizen Service Centre	Ward-wide	cc2016-396	1358.1
					5,031.11

For the period ending August 31, 2017

Date Capital	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount	Eligible Expenditure Category	HCI Priority
31-Jul-17	Chelmsford Community Action Network	Covered Bench for Community Garden		cc2016-396	3,770.00	4	1
				Total Capital	3,770.00		
Grant							
02-May-17	Nickel District Conservation Authority	Fast Flowing Water Program	All Wards	2017-78	400.00	1	2
02-May-17	Irish Heritage Club of Sudbury	Organ & Tissue Donation Awareness Event	All Wards	2017-78	213.47	2	1, 4
02-May-17	Keeping Seniors Warm	Day of Shopping for Winter Clothing	All Wards	2017-78	500.00	1	1
02-May-17	Café Musique Production Rayside-Balfour	Summer Concert Series	Ward-wide	2017-78	886.53	2	4
02-May-17	Onaping Falls Recreation Committee Inc	Onaping Falls Youth Choir	Ward-wide	2017-78	1,500.00	1	1,4
02-May-17	Onaping Falls Recreation Committee Inc	Kids Klub	Ward-wide	2017-78	1,000.00	1	1,4
02-May-17	Onaping Falls Recreation Committee Inc	Falls Fest 2017	Ward-wide	2017-78	2,500.00	2	1,4
02-May-17	Onaping Falls Recreation Committee Inc	5th Annual Golf Tournament - prizes	Ward-wide	2017-78	500.00	2	1,4
02-May-17	Levack- Onaping Heritage Homecoming Committee	Levack-Onaping Homecoming Community Celebration	Ward-wide	2017-78	5,000.00	2	1,4
l I				Total Grant	12,500.00		
			Total for January - August		16,270.00		

Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00

Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00

Legend: Eligible Expenditure Categories

1 Grants and donations to community groups

2 Community event expenses

- **3** Gifts and promotions for community events and community groups Note: Maximum of \$12,500 for the three categories above
- 4 Capital expenditures to purchase, build or replace municipally owned assets

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- 3 Economic Vitality
- 4 Civic Engagement/Social Capital

uture Com	mitments / Projects in Progress				
5-Apr-17	Onaping Falls Recreation Committee	Splash Pad at Onaping Falls Community Centre	Onaping	cc2017-113	10,000.0
4-Oct-17 0-Apr-17	Chelmsford Community Action Network Vermillion Lake Neighbourhood Association	Replacement of Christmas Decorations Basketball Court Upgrades		GM GM	9,505.2 4,130.0

For the period ending August 31, 2017

Date Capital	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount	Eligible Expenditure Category	HCI Priority
				Total Capital	-		
Grant							
02-May-17	Nickel District Conservation Authority	Fast Flowing Water Program	All Wards	2017-78	400.00	1	2
02-May-17	Irish Heritage Club of Sudbury	Organ & Tissue Donation Awareness Event	All Wards	2017-78	213.47	2	1, 4
02-May-17	Keeping Seniors Warm	Day of Shopping for Winter Clothing	All Wards	2017-78	500.00	1	1
02-May-17	Donovan Elm Street West Community Action Network	Celebrate Canada's 150th & Volunteer appreciation	Ward-wide	2017-78	1,800.00	2	4
02-May-17	Café Musique Production Rayside- Balfour	Summer Concert Series	Ward-wide	2017-78	1,500.00	2	4
06-Jun-17	Azilda Community Pickerel Hatchery	Azilda Community Pickerel Hatchery	Ward-wide	2017-117	500.00	1	2,3
13-Jun-17	Miners For Cancer	Charity Baseball Tournament	Ward-wide	GM	1,000.00	2	1,4
15-Aug-17	Elm West Playground Association	Back to School Family Fun Day	Ward-wide	GM	1,000.00	2	1,4
15-Aug-17	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest Event	All Wards	GM	41.67	2	1,4
! 				Total Grant	6,955.14		
			Total for January - August		6,955.14		
			tions, Community Event Expenses and G				
		Maximum Grants and Dona	tions, Community Event Expenses and G	ilis and rromotions	12,500.00		

Legend: Eligible Expenditure Categories

Donation Revenue

1 Grants and donations to community groups

- 2 Community event expenses
- **3** Gifts and promotions for community events and community groups Note: Maximum of \$12,500 for the three categories above
- 4 Capital expenditures to purchase, build or replace municipally owned assets

HCI Priorities

- 1 Human Health and Well-Being
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- 4 Civic Engagement/Social Capital

30,000.00

Donanon Ke	stellue			
Future Com	mitments / Projects in Progress			
11-Jul-17	Donovan Elm West Community Action Victory Park Skate Park Network	Ward-wide	cc2017-217	30,000.00
	TOTAL			30,000.00
Prior Year C	commitments / Projects in Progress			
13-Dec-16	Donovan Elm West Community Action Victory Park Skate Park Network	Ward-wide	cc2016-396	30,000.00

For the period ending August 31, 2017

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount	Eligible Expenditure Category	HCI Priority
Capital							
20-Jul-17	Ryan Heights Playground	Purchase, Build or Replace Municipal Assets at the Park	Ward-wide	N/A	418.54	4	1
				Total Capital	418.54		
Grant							
02-May-17 02-May-17	Human League Association Nickel District Conservation Authority	3rd Annual Impact 6/21 Memorial Soapbox Derby Fast Flowing Water Program	Ward-wide All Wards	2017-78 2017-78	1,000.00 400.00	2	1,4
02-May-17	New Sudbury Days	New Sudbury Days Event	Ward-wide	2017-78	2,000.00	2	1,4
02-May-17	Valley East/Capreol Community Store	Back to School Community Store	Ward-wide	2017-78	1,000.00	1	3
02-May-17	Irish Heritage Club of Sudbury	Organ & Tissue Donation Awareness Event	All Wards	2017-78	213.47	2	1, 4
02-May-17	Keeping Seniors Warm	Day of Shopping for Winter Clothing	All Wards	2017-78	500.00	1	1
13-Jun-17	Kin Club of Valley East	150th Canada Day Celebration	Ward-wide	GM	1,000.00	1	1,4
15-Aug-17	Valley East Days	Valley East Days Emergency Services Exhibit	Ward-wide	GM	1,000.00	2	1,4
15-Aug-17	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest Event	All Wards	GM	41.67	2	1,4
				Total Grant	7,155.14		
			Total for January - August		7,573.68		
			rions, Community Event Expenses and ions, Community Event Expenses and				

Legend: Eligible Expenditure Categories

- 1 Grants and donations to community groups
- 2 Community event expenses
- 3 Gifts and promotions for community events and community groups

 Note: Maximum of \$12,500 for the three categories above
- 4 Capital expenditures to purchase, build or replace municipally owned assets

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Donation Re	evenue Ryan Heights Neighbourhood Association	Ryan Heights Play Structure Upgrade		50,000.00
				50,000.00
Future Com 25-Apr-17 14-Aug-17	nmitments / Projects in Progress Ecole Jean Paul II Ryan Heights Neighbourhood Association	Skate Park Study Storage Shed	cc2017-113 GM	37,500.00 5,000.00
				42,500.00
Prior Year C	Commitments / Projects in Progress			
2015	Ryan Heights Playground	Purchase, Build or Replace Municipal Assets at the Park	N/A	1,178.15
2015	McLean Park Playground	Purchase, Build or Replace Municipal Assets at the Park	N/A	551.00
9-Aug-16 9-Aug-16	Ryan Heights Neighbourhood Association Valley East Minor Basketball League	Ryan Heights Play Structure Upgrade Basketball Court Upgrade	cc2016-279 cc2016-279	87,500.00 1,546.91 90,776.06

HCI Priority

1,4

HCI Fund: Ward 6

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount	Eligible Expendi Category
Capital			<u>.</u>			
28-Feb-17	Bruce Tait Construction Ltd/Farmdale Playground	Replace Outdoor Rink Boards and Netting	Ward-wide	cc2015-393	7,522.12	4
31-Jul-17	Play Power/Valley Acres Neighbourhood Association	Toddler Structure and Picnic Table	Ward-wide	cc2016-279	16,372.00	4
I				Total Capital	23,894.12	
Grant						
25-Apr-17	Four Lakes Community Association	150th Canada Day Event	Ward-wide	GM	500.00	2
02-May-17	Human League Association	3rd Annual Impact 6/21 Memorial Soapbox Derby	Multi-ward	2017-78	1,000.00	2
02-May-17	Nickel District Conservation Authority	Fast Flowing Water Program	All Wards	2017-78	400.00	1
02-May-17	Valley East/Capreol Community Store	Back to School Community Store	Ward-wide	2017-78	1,000.00	1
02-May-17	,	Organ & Tissue Donation Awareness Event	All Wards	2017-78	213.47	2
02-May-17	Keeping Seniors Warm	Day of Shopping for Winter Clothing	All Wards	2017-78	500.00	1
15-Aug-17	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest Event	All Wards	GM	41.67	2
ī				Total Grant	3,655.14	
			Total for January - August		27,549.26	
Legend:	Eligible Expenditure Categories 1 Grants and donations to community groups 2 Community event expenses 3 Gifts and promotions for community events a Note: Maximum of \$12,500 for the three categories a 4 Capital expenditures to purchase, build or re	and community groups above	crants and Donations, Community Event Expenses and C	HCI Priorities 1 Human Health 2 Environmental: 3 Economic Vital 4 Civic Engagem	and Well-Bein Sustainability llity	
Donation Re	evenue Valley East Minor Basketball League	Basketball Court Upgrade	Ward-wide	cc2016-279	39,590.02	
	,					
					39,590.02	
Future Com	nmitments / Projects in Progress Valley East Lions Club	Children Playground and Park Enhancements	Ward-wide	cc-2017-217	39,590.02 45,000.00	
		Children Playground and Park Enhancements	Ward-wide	cc-2017-217		
11-Jul-17 Prior Year C	Valley East Lions Club Commitments / Projects in Progress	Children Playground and Park Enhancements			45,000.00 45,000.00	
Prior Year C 2015	Valley East Lions Club Commitments / Projects in Progress Farmdale Playground	Replace Outdoor Rink Boards and Netting	Ward-wide	cc2015-393	45,000.00 45,000.00	
Prior Year C 2015 9-Aug-16	Valley East Lions Club Commitments / Projects in Progress Farmdale Playground Valley East Minor Basketball League	Replace Outdoor Rink Boards and Netting Basketball Court Upgrade	Ward-wide Ward-wide	cc2015-393 cc2016-279	45,000.00 45,000.00 977.88 59,590.02	
Prior Year C 2015	Valley East Lions Club Commitments / Projects in Progress Farmdale Playground	Replace Outdoor Rink Boards and Netting	Ward-wide	cc2015-393	45,000.00 45,000.00	

For the period ending August 31, 2017

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount	Eligible Expenditure Category	HCI Priority
Capital							
17-Feb-17	Garson Falconbridge Community Action Network	Metcalfe Park Improvements (\$37,5000 HCI + Donation)	Ward-wide	cc2016-279	39,124.52	4	1
25-Apr-17	Bisschops Industries Ltd / Valley Community Theatre	Air Conditioning for Millennium Centre	Ward-wide	GM	3,700.00	4	1,4
I				Total Capital	42,824.52		
Grant							
02-May-17	Nickel District Conservation Authority	Fast Flowing Water Program	All Wards	2017-78	400.00	1	2
02-May-17	Valley East/Capreol Community Store	Back to School Community Store	Ward-wide	2017-78	1,000.00	1	3
02-May-17	Irish Heritage Club of Sudbury	Organ & Tissue Donation Awareness Event	All Wards	2017-78	213.47	2	1,4
02-May-17	Keeping Seniors Warm	Day of Shopping for Winter Clothing	All Wards	2017-78	500.00	1	1
02-May-17	Capreol 100 Committee	Committee Administrative Costs	Ward-wide	2017-78	500.00	1	4
02-May-17	Northern Ontario Railroad Museum & Heritage Centre	Canada Day Celebration at Museum	Ward-wide	2017-78	1,000.00	2	4
02-May-17	Capreol Communities in Bloom Committee	Annual Provincial Showcase	Ward-wide	2017-78	500.00	2	4
15-Aug-17	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest Event	All Wards	GM	41.67	2	1,4
				Total Grant	4,155.14		
			Total for January - August		46,979.66		

Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 4,155.14

Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00

Legend: Eligible Expenditure Categories

1 Grants and donations to community groups

2 Community event expenses

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4 Capital expenditures to purchase, build or replace municipally owned assets

HCI Priorities

- 1 Human Health and Well-Being
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- 4 Civic Engagement/Social Capital

Donation R	Oonation Revenue Garson Falconbridge Community Action Network Metcalfe Park Improvements - Cheque #00035				4380.52
					4,380.52
Future Com 08-Aug-17	nmitments / Projects in Progress Big Nickel Cricket Club	Cricket Pitch Installation	Ward-wide	GM	9,999.00
					9,999.00

Prior Year Commitments / Projects in Progress

For the period ending August 31, 2017

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount	Eligible Expenditure Category	HCI Priority
Capital							
28-Aug-17	Misc. / Sudbury Basin Potters	Lansing Fieldhouse Renovations	Ward-wide	GM	1,607.85	4	1,4
				Total Capital	1,607.85		
Grant							
02-May-17	Nickel District Conservation Authority	Fast Flowing Water Program	All Wards	2017-78	400.00	1	2
02-May-17	New Sudbury Days	New Sudbury Days Event	Ward-wide	2017-78	2,000.00	2	1,4
02-May-17	Irish Heritage Club of Sudbury	Organ & Tissue Donation Awareness Event	All Wards	2017-78	213.47	2	1,4
02-May-17	Keeping Seniors Warm	Day of Shopping for Winter Clothing	All Wards	2017-78	500.00	1	1
15-Aug-17	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest Event	All Wards	GM	41.67	2	1,4
				Total Grant	3,155.14		
			Total for January - August		A 742 99		

Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 3,155.14

Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00

Legend: Eligible Expenditure Categories

1 Grants and donations to community groups

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ore com	mitments / Projects in Progress			
-Apr-17	Community Action Network / Twin	Municipal Water at Twin Forks	cc2017-113	5,650.00
lul 17	Forks Neiahbourhood Association	Community Garden	CM	6.392.15
20-Jul-17	Sudbury Basin Potters	Lansing Fieldhouse Renovations	GM	6,39
				12,042

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount	Eligible Expenditure Category	HCI Priority
Capital							
			To	otal Capital			
Grant			<u></u>	ла сарна			
02-May-17		Fast Flowing Water Program	All Wards	2017-78	400.00	1	2
02-May-17	,	Organ & Tissue Donation Awareness Event	All Wards	2017-78	213.47	2	1, 4
02-May-17	. •	Day of Shopping for Winter Clothing	All Wards	2017-78	500.00	1	1
02-May-17		The Wahnapitae Days Event	Ward-wide	2017-78	3,525.00	1	1,4
08-Jun-17	Wahnapitae Youth Association	The Wahnapitae Days Event	Ward-wide	2017-78	1,000.00	1	1,4
13-Jun-17	Wanup Community Builders	Wanup Expo Event	Ward-wide	GM	900.00	1	1,4
15-Aug-17		Sewing Machines	Ward-wide	GM	950.00	1	3
15-Aug-17	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest Event	All Wards	GM	41.67	2	1,4
			To	otal Grant	7.530.14		
			I C	nai Giani			
			Total for January - August ons, Community Event Expenses and Gifts ons, Community Event Expenses and Gifts		7,530.14 7,530.14 12,500.00		
Legend:	Eligible Expenditure Categories 1 Grants and donations to community groups 2 Community event expenses 3 Gifts and promotions for community events a Note: Maximum of \$12,500 for the three categories of 4 Capital expenditures to purchase, build or re	Maximum Grants and Donation of Community groups above	ons, Community Event Expenses and Gifts ons, Community Event Expenses and Gifts		7,530.14 12,500.00 and Well-Beir Sustainability	J	
	 Grants and donations to community groups Community event expenses Gifts and promotions for community events a Note: Maximum of \$12,500 for the three categories of Capital expenditures to purchase, build or re 	Maximum Grants and Donation of Community groups above	ons, Community Event Expenses and Gifts ons, Community Event Expenses and Gifts	HCI Priorities HHCI Priorities	7,530.14 12,500.00 and Well-Beir Sustainability	J	
Donation F	1 Grants and donations to community groups 2 Community event expenses 3 Gifts and promotions for community events a Note: Maximum of \$12,500 for the three categories of Capital expenditures to purchase, build or reserve	Maximum Grants and Donation of Community groups above	ons, Community Event Expenses and Gifts ons, Community Event Expenses and Gifts	HCI Priorities HHCI Priorities	7,530.14 12,500.00 and Well-Beir Sustainability	J	
Donation F	 Grants and donations to community groups Community event expenses Gifts and promotions for community events a Note: Maximum of \$12,500 for the three categories of Capital expenditures to purchase, build or re 	Maximum Grants and Donation of Community groups above	ons, Community Event Expenses and Gifts ons, Community Event Expenses and Gifts	HCI Priorities HHCI Priorities	7,530.14 12,500.00 and Well-Beir Sustainability lifty nent/Social Co	J	
Donation F	1 Grants and donations to community groups 2 Community event expenses 3 Gifts and promotions for community events a Note: Maximum of \$12,500 for the three categories of 4 Capital expenditures to purchase, build or re Revenue mmitments / Projects in Progress	Maximum Grants and Donati nd community groups above place municipally owned assets	ons, Community Event Expenses and Gifts ons, Community Event Expenses and Gifts	and Promotions HCI Priorities 1 Human Health 2 Environmental 3 Economic Vita 4 Civic Engagen	7,530.14 12,500.00 and Well-Beir Sustainability lifty nent/Social Co	J	
Future Cor 11-Jul-17	1 Grants and donations to community groups 2 Community event expenses 3 Gifts and promotions for community events a Note: Maximum of \$12,500 for the three categories of Capital expenditures to purchase, build or reserve	Maximum Grants and Donation of community groups stove place municipally owned assets Roof Replacement on Kivi Park Rink Building	ons, Community Event Expenses and Gifts ons, Community Event Expenses and Gifts ons, Community Event Expenses and Gifts	and Promotions HCI Priorities 1 Human Health 2 Environmental 3 Economic Vita 4 Civic Engagen cc2017-217	7,530.14 12,500.00 and Well-Beir Sustainability lity nent/Social Co	J	
Donation F	Grants and donations to community groups Community event expenses Gifts and promotions for community events a Note: Maximum of \$12,500 for the three categories of Capital expenditures to purchase, build or re	Maximum Grants and Donati nd community groups above place municipally owned assets	ons, Community Event Expenses and Gifts ons, Community Event Expenses and Gifts	and Promotions HCI Priorities 1 Human Health 2 Environmental 3 Economic Vita 4 Civic Engagen	7,530,14 12,500.00 and Well-Beir Sustainability liity nent/Social Co	J	

For the period ending August 31, 2017

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount	Eligible Expenditure Category	HCI Priority
Capital							
29-Jun-17	Misc. / Northern Water Sports Centre	Northern Water Sports Center Apron	Ward-wide	cc2016-279	36,720.20	4	1
				Total Capital	36,720.20		
Grant							
02-May-17	Nickel District Conservation Authority	Fast Flowing Water Program	All Wards	2017-78	400.00	1	2
02-May-17	Irish Heritage Club of Sudbury	Organ & Tissue Donation Awareness Event	All Wards	2017-78	213.47	2	1,4
02-May-17	Keeping Seniors Warm	Day of Shopping for Winter Clothing	All Wards	2017-78	500.00	1	1
05-May-17	N'Swakamok Native Friendship Centre	National Aboriginal Day Event	All Wards	GM	500.00	2	1,4
10-May-17	Laurentian Para-Nordic Ski Program	Dry Training Equipment	All Wards	GM	1,000.00	1	1,3
13-Jun-17	Trinity United Church	Birthday Party for the Homeless	Ward-wide	GM	500.00	2	1,4
15-Aug-17	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest Event	All Wards	GM	41.67	2	1,4
15-Aug-17	Laurentian Student and Community Radio Corporation	Historical Play: "The Case of the Missing Mayor"	Ward-wide	GM	1,000.00	1	1,4
				Total Grant	4,155.14		
			Total for January - August		40,875.34		

Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions

Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions

12,500.00

Legend: Eligible Expenditure Categories

1 Grants and donations to community groups

- 2 Community event expenses
- **3** Gifts and promotions for community events and community groups Note: Maximum of \$12,500 for the three categories above
- 4 Capital expenditures to purchase, build or replace municipally owned assets

HCI Priorities

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- **3** Economic Vitality
- 4 Civic Engagement/Social Capital

Future Commitments / Projects in Progress
11-Jul-17 York K9 Club Riverdale Dog Park Ward-wide cc-2017-217 47,000.00
47,000.00

Prior Year Commitments / Projects in Progress

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount	Eligible Expenditure Category	HCI Priority
Capital	•						
30-Jun-17	Valley Nursery Sod Inc / Bayridge Neiahbourhood Association	Korpela Park - Sodding of Playground	Ward-wide	cc2017-114	1,723.00	4	2,4
			То	tal Capital	1,723.00		
Grant							
02-May-17 02-May-17 02-May-17 02-May-17 13-Jun-17 15-Aug-17	Nickel District Conservation Authority New Sudbury Days Irish Heritage Club of Sudbury Keeping Seniors Warm Canadian Cancer Society Magical Paws Pet Therapy Royal Canadian Legion, Branch 76	Fast Flowing Water Program New Sudbury Days Event Organ & Tissue Donation Awareness Event Day of Shopping for Winter Clothing 4th Annual Mudmoiselle Run Fun Fur Facts Woof Fest Event Benches and Trees Total spent on Grants and Donations, 0	Total for January - August Community Event Expenses and Gifts		400.00 2,000.00 213.47 500.00 950.00 41.67 500.00 4,605.14 4,605.14	1 2 2 1 1 2 1	2 1,4 1, 4 1 1,4 1,4
		Maximum Grants and Donations, C	Community Event Expenses and Gifts	and Promotions	12,500.00		
Legend:	Eligible Expenditure Categories 1 Grants and donations to community grou 2 Community event expenses 3 Gifts and promotions for community even Note: Maximum of \$12,500 for the three categorie 4 Capital expenditures to purchase, build o	2	HCI Priorities Human Health Environmental Conomic Vita Civic Engagen	Sustainability Ility			

Donation R	levenue				
Future Con	nmitments / Projects in Progress				
25-Apr-17	Bayridge Neighbourhood Association	Korpela Park - Park Benches	Ward-wide	cc2017-113	3,000.00
25-Apr-17	Bayridge Neighbourhood Association	Korpela Park - Butterfly Garden	Ward-wide	cc2017-113	2,500.00
25-Apr-17	Bayridge Neighbourhood Association	Korpela Park - Sodding of Playground	Ward-wide	cc2017-113	3,277.00
					8,777.00
Data w Maran	Committee onto / Businesto in Business				
	Commitments / Projects in Progress Minnow Lake Restoration Group	Pollovius Parketto	Wardwide	CM	2 500 00
2016	Milliow Lake Restoration Group	Bellevue Parkette	Ward-wide	GM	3,500.00
					3,500.00

Stant	Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount	Eligible Expenditure Category	HCI Priority
Stant	Capital							
22-Mon- 7 Nickel District Conservation Authority 5ost Flowing Water Program All Wards 2017-78 24,000 1 2 2 2 2 2 2 2 2 2				ſ	Total Capital			
22.404 New Sudbury Doys	Grant	Nickal District Consequation Authority	Eart Flowing Water Program	All Marde	2017.79	400.00	1	2
22-Moy-17 keeping Seniors Worm Day of Shopping for Winter Clothing All Words 2017-78 50.00 1 1 1 1 1 1 1 1 1	02-May-17						2	
1 1 1 1 1 1 1 1 1 1	02-May-17					·		1,4
1.4 1.5	02-May-17						1	
Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 3,555,14 Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500,001 I Grants and donations to community groups 2 Community Event Expenses and Gifts and Promotions 12,500,001 I Grants and donations to community groups 3 Community Event Expenses and Gifts and Promotions 12,500,001 I Human Health and Well-Being 2 Environmental Sustainability 3 Gifts and promotions for community groups 3 Gifts and promotions for community events and community groups 3 Gifts and promotions for community events and community groups 4 Coylicle spenditures to purchase, build or replace municipally owned assets 4 Coylicle spenditures to purchase, build or replace municipally owned assets 4 Coylicle spenditures to purchase, build or replace municipally owned assets 4 Coylicle spenditures to purchase, build or replace municipally owned assets 5 Coylicle spenditures to purchase, build or replace municipally owned assets 5 Coylicle spenditures to purchase, build or replace municipally owned assets 5 Coylicle spenditures to purchase, build or replace municipally owned assets 5 Coylicle spenditures to purchase, build or replace municipally owned assets 5 Coylicle spenditures to purchase, build or replace municipally owned assets 5 Coylicle spenditures to purchase, build or replace municipally owned assets 5 Coylicle spenditures to purchase, build or replace municipally owned assets 5 Coylicle spenditures to purchase, build or replace municipally owned assets 5 Coylicle spenditures to purchase, build or replace municipally owned assets 5 Coylicle spenditures to purchase, build or replace municipally owned assets 5 Coylicle spenditures to purchase, build or replace municipally owned assets 5 Coylicle spenditures to purchase, build or replace municipally owned assets 5 Covernity of Coylicle spenditures to purchase, build or replace municipally owned assets 5 Covernity of Coylicle spenditures to purchase, build or replac								1,4
Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 3,555.14 Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 3,555.14 Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00	15-Aug-17	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest Event	All Wards	GM	41.67	2	1,4
Total spent on Grants and Donations, Community Event Expenses and Giffs and Promotions 12,500.00 Regend: Eligible Expenditure Categories 1 Grants and donations to community groups 2 Community event expenses 3 HUman Health and Well-Being 2 Community event expenses 3 Giffs and promotions for community events and community groups 3 Giffs and promotions for community events and community groups 4 Capital expenditures to purchase, build or replace municipally owned assets 4 Capital expenditures to purchase, build or replace municipally owned assets 4 Capital expenditures to purchase, build or replace municipally owned assets 5 Human Health and Well-Being 2 Environmental Sustainability 3 Economic Vitality 4 Civic Engagement/Social Capital expenditures to purchase, build or replace municipally owned assets 5 Human Health and Well-Being 2 Environmental Sustainability 3 Economic Vitality 4 Civic Engagement/Social Capital expenditures to purchase, build or replace municipally owned assets 5 Human Health and Well-Being 2 Economic Vitality 4 Civic Engagement/Social Capital expenditures to purchase, build or replace municipally owned assets 5 Human Health and Well-Being 2 Economic Vitality 4 Civic Engagement/Social Capital 4 Capital expenditures to purchase, build or replace municipally owned assets 5 Human Health and Well-Being 2 Economic Vitality 4 Civic Engagement/Social Capital 4 Capital expenditures to purchase, build or replace municipally owned assets 5 Human Health and Well-Being 2 Economic Vitality 4 Civic Engagement/Social Capital 4 Capital expensions 5 Human Health and Well-Being 2 Economic Vitality 4 Civic Engagement/Social Capital 4 Civic Engagement/Social Capital 4 Civic Engagement/Social Capital 5 Human Health and Well-Being 2 Evitality 4 Civic Engagement/Social Capital 5 Human Health and Well-Being 2 Evitality 4 Civic Engagement/Social Capital 5 Human Health and Well-Being 2 Evitality 4 Civic Engagement/Social Capital 5 Human Health and Well-Being 2 Evitality 4 Civic Engagement/Social Capital 5 Human Health				[Total Grant	3,555.14		
Legend: Eligible Expenditure Categories 1 Grants and donations to community groups 2 Community event expenses 3 Gifts and promotions for community groups 3 Gifts and promotions for community groups Note Maximum of \$12.500 for the time categories above 4 Capital expenditures to purchase, build or replace municipally owned assets Ponation Revenue 12-Jul-17 Ridgecrest Accessible Neighbourhood Association Association Association Adult Exercise Equipment & Shade Structure 1,000.00 Future Commitments / Projects in Progress 25-Apr-17 Ridgecrest Accessible Neighbourhood Adult Exercise Equipment & Shade Structure Ward-wide cc2017-133 28,000.00 29-May-17 Green Stairs Art Walk 2017 Green Stairs Art Walk Event Ward-wide 2017-117 1,600.00 Prior Year Commitments / Projects in Progress 27-400.00 Prior Year Commitments / Projects in Progress 28-1014 Green Stairs Connecting St. Anne's Road and Tanauav Avenue Percy Playargound Parks Status and Status Equipment Status and Status Status Equipment Status Ward-wide cc2016-279 20,671.40 Percy Playargound Parks Status and Outdoor Fitness Equipment Province Commitments / Projects in Progress 2016 Ridgecrest Accessible Neighbourhood Application of Green Stairs Ward-wide cc2016-279 12,000.00 Association Ward-wide cc2016-279 12,000.00 Prior Year Commitments / Projects in Progress 2016 Ridgecrest Accessible Neighbourhood Splash Pad, Playargound, Accessible Walkway, Benches, Status and Outdoor Fitness Equipment				Total for January - August		3,555.14		
Eligible Expenditure Categories 1 Grants and donations to community groups 2 Community event expenses 3 Gifts and promotions for community events and community groups 3 Gifts and promotions for community events and community groups 3 Economic Vitality 4 Civic Engagement/Social Capital							İ	
1 Grants and donations to community groups 2 Community verent expenses 3 Gifts and promotions for community events and community groups Note: Maximum of \$12,500 for the three cafegories above 4 Capital expenditures to purchase, build or replace municipally owned assets 2 Environmental Sustainability 4 Civic Engagement/Social Capital 4 Capital expenditures to purchase, build or replace municipally owned assets 2 Environmental Sustainability 4 Civic Engagement/Social Capital 4 Capital expenditures to purchase, build or replace municipally owned assets 2 Environmental Sustainability 4 Civic Engagement/Social Capital 4 Civic Engagement/Social Capital 4 Civic Engagement/Social Capital 5 Engagement/Social Capital 5 Engagement/Social Capital 5 Engagement/Social Capital 6 Engagement/Social Capital 7 Engagement/Social Capital 6 Engagement/Social Capital 7 Engagement/Social Capital 7 Engagement/Social Capital 7 Engagement/Social Capital 8 Economic Vitality 8 Civic Engagement/Social Capital 8 Covic Engagement/Social Capital 8 Economic Vitality 8 Civic Engagement/Social Capital 9 Every Engagement			Maximum Grants and Donati	ons, Community Event Expenses and Gif	is and Promotions	12,500.00		
Adult Exercise Equipment & Shade Structure 1,000.00 Future Commitments / Projects in Progress 25-Apr-17 Ridgecrest Accessible Neighbourhood Association Association Adult Exercise Equipment & Shade Structure Ward-wide cc2017-133 28,000.00 (\$27,000 HCl + Donation \$1.000) Green Stairs Art Walk 2017 Green Stairs Art Walk 2017 Future Commitments / Projects in Progress 25-Apr-17 Ridgecrest Accessible Neighbourhood Association Green Stairs Art Walk 2017 Green Stairs Art Walk 2017 Green Stairs Art Walk 2017 Future Commitments / Projects in Progress 29,600.00 Future Commitments / Projects in Progress 2014 Green Stairs Connecting St. Anne's Road and Tanauary Avenue 2016 Percy Playground Percy Playground Paving Surface for Basketball Court 2016 Ridgecrest Accessible Neighbourhood Splash Pad, Playground, Accessible Walkway, Benches, Statue and Outdoor Fitness Equipment	Legend:	 Grants and donations to community groups Community event expenses Gifts and promotions for community events ar Note: Maximum of \$12,500 for the three categories at: 	pove		1 Human Health2 Environmental3 Economic Vita	Sustainability Ility	U	
Association 1,000.00 Future Commitments / Projects in Progress 25-Apr-17 Ridgecrest Accessible Neighbourhood Association (S27,000 HCI + Donation \$1,000) 30-May-17 Green Stairs Art Walk 2017 (S27,000 HCI + Donation \$1,000) 30-May-17 Green Stairs Art Walk 2017 (S27,000 HCI + Donation \$1,000) 30-May-17 Green Stairs Art Walk 2017 (S27,000 HCI + Donation \$1,000) 30-May-17 Green Stairs Art Walk 2017 (S27,000 HCI + Donation \$1,000) 30-May-17 Green Stairs Art Walk 2017 (S27,000 HCI + Donation \$1,000) 30-May-17 Green Stairs Art Walk 2017 (S27,000 HCI + Donation \$1,000) 30-May-17 Green Stairs Art Walk 2017 (S27,000 HCI + Donation \$1,000) 30-May-17 Green Stairs Art Walk 2017 (S27,000 HCI + Donation \$1,000) 30-May-17 Green Stairs Art Walk 2017 (S27,000 HCI + Donation \$1,000) 30-May-17 Green Stairs Art Walk 2017 (S27,000 HCI + Donation \$1,000) 30-May-17 Green Stairs Art Walk 2017 (S27,000 HCI + Donation \$1,000) 30-May-17 Green Stairs Art Walk 2017 (S27,000 HCI + Donation \$1,000) 30-May-17 Green Stairs Art Walk 2017 (S27,000 HCI + Donation \$1,000) 30-May-17 Green Stairs Art Walk 2017 (S27,000 HCI + Donation \$1,000) 30-May-17 Green Stairs Art Walk 2017 (S27,000 HCI + Donation \$1,000) 30-May-17 Green Stairs Art Walk 2017 (S27,000 HCI + Donation \$1,000) 30-May-17 Green Stairs Art Walk 2017 (S27,000 HCI + Donation \$1,000) 30-May-17 Green Stairs Art Walk 2017 (S27,000 HCI + Donation \$1,000) 30-May-17 Green Stairs Art Walk 2017 (S27,000 HCI + Donation \$1,000) 30-May-17 Green Stairs Art Walk 2017 (S27,000 HCI + Donation \$1,000) 30-May-17 Green Stairs Art Walk 2017 (S27,000 HCI + Donation \$1,000) 30-May-17 Green Stairs Art Walk 2017 (S27,000 HCI + Donation \$1,000) 30-May-17 Green Stairs Art Walk 2017 (S27,000 HCI + Donation \$1,000) 30-May-17 Green Stairs Art Walk 2017 (S27,000 HCI + Donation \$1,000) 30-May-17 Green Stairs Art Walk 2017 (S27,000 HCI + Donation \$1,000) 30-May-17 Green Stairs Art Walk 2017 (S27,000 HCI + Donation \$1,000) 30-May-17 Green Stairs Art Walk 2017 (S27,000 HCI + Donation \$1,000) 30-May-17 Green Stairs Art W	Donation R	evenue						
Future Commitments / Projects in Progress 25-Apr-17 Ridgecrest Accessible Neighbourhood Adult Exercise Equipment & Shade Structure Ward-wide cc2017-133 28,000.00 30-May-17 Green Stairs Art Walk 2017 Green Stairs Art Walk Event Ward-wide 2017-117 1,600.00 Prior Year Commitments / Projects in Progress 2014 Green Stairs Connecting St. Anne's Road and Tanauav Avenue 2016 Percy Playground Paving Surface for Basketball Court Ward-wide cc2016-279 20,671.40 2016 Ridgecrest Accessible Neighbourhood Splash Pad, Playground, Accessible Walkway, Association Benches, Statue and Outdoor Fitness Equipment	12-Jul-17		Adult Exercise Equipment & Shade Structure			1,000.00		
25-Apr-17 Ridgecrest Accessible Neighbourhood Association 30-May-17 Green Stairs Art Walk 2017 (\$27.000 HCI + Donation \$1.000) Green Stairs Art Walk Event Ward-wide 2017-117 1,600.00 29,600.00 Prior Year Commitments / Projects in Progress 2014 Green Stairs Connecting St. Anne's Road and Balance of LE Lighting Installation at Green Stairs Ward-wide cc2014-326 4,698.47 Tanauav Avenue 2016 Percy Playground Paving Surface for Basketball Court Ward-wide cc2016-279 20,671.40 2016 Ridgecrest Accessible Neighbourhood Splash Pad, Playground, Accessible Walkway, Association Benches, Statue and Outdoor Fitness Equipment						1,000.00		
Association (\$27.000 HCl + Donation \$1.000) Green Stairs Art Walk 2017 (\$27.000 HCl + Donation \$1.000) Green Stairs Art Walk Event Ward-wide 2017-117 1,600.00 29,600.00 Prior Year Commitments / Projects in Progress 2014 Green Stairs Connecting St. Anne's Road and Tanauav Avenue 2016 Percy Playground Paving Surface for Basketball Court Ward-wide cc2016-279 20,671.40 2016 Ridgecrest Accessible Neighbourhood Splash Pad, Playground, Accessible Walkway, Association Benches, Statue and Outdoor Fitness Equipment			Adult Evereire Equipment & Shade Structure	Manalistala	0017 122	20,000,00		
Prior Year Commitments / Projects in Progress 2014 Green Stairs Connecting St. Anne's Road and Tanauav Avenue 2016 Percy Playground Paving Surface for Basketball Court Ward-wide Cc2016-279 20,671.40 2016 Ridgecrest Accessible Neighbourhood Splash Pad, Playground, Accessible Walkway, Association Benches, Statue and Outdoor Fitness Equipment 2016 Ridgecrest Accessible Neighbourhood Benches, Statue and Outdoor Fitness Equipment 2017-117 1,600.00 29,600.00 29,600.00	23-Apr-17			wara-wide	CC2017-133	26,000.00		
Prior Year Commitments / Projects in Progress 2014 Green Stairs Connecting St. Anne's Road and Balance of LE Lighting Installation at Green Stairs Ward-wide cc2014-326 4,698.47 Tanauav Avenue 2016 Percy Playground Paving Surface for Basketball Court Ward-wide cc2016-279 20,671.40 2016 Ridgecrest Accessible Neighbourhood Splash Pad, Playground, Accessible Walkway, Ward-wide cc2016-279 12,000.00 Association Benches, Statue and Outdoor Fitness Equipment	30-May-17			Ward-wide	2017-117	1,600.00		
Prior Year Commitments / Projects in Progress 2014 Green Stairs Connecting St. Anne's Road and Balance of LE Lighting Installation at Green Stairs Ward-wide cc2014-326 4,698.47 Tanauav Avenue 2016 Percy Playground Paving Surface for Basketball Court Ward-wide cc2016-279 20,671.40 2016 Ridgecrest Accessible Neighbourhood Splash Pad, Playground, Accessible Walkway, Ward-wide cc2016-279 12,000.00 Association Benches, Statue and Outdoor Fitness Equipment						29,600.00		
Green Stairs Connecting St. Anne's Road and Balance of LE Lighting Installation at Green Stairs Ward-wide cc2014-326 4,698.47 Tanauav Avenue Percy Playground Paving Surface for Basketball Court Ward-wide cc2016-279 20,671.40 Ridgecrest Accessible Neighbourhood Splash Pad, Playground, Accessible Walkway, Association Benches, Statue and Outdoor Fitness Equipment Cc2016-279 12,000.00								
Tanauav Avenue 2016 Percy Playground Paving Surface for Basketball Court Ward-wide cc2016-279 20,671.40 2016 Ridgecrest Accessible Neighbourhood Splash Pad, Playground, Accessible Walkway, Ward-wide cc2016-279 12,000.00 Association Benches, Statue and Outdoor Fitness Equipment			Ralance of LF Lighting Installation at Green Stairs	Ward-wide	CC2014-324	1 600 17		
Percy Playground Paving Surface for Basketball Court Ward-wide cc2016-279 20,671.40 Ridgecrest Accessible Neighbourhood Splash Pad, Playground, Accessible Walkway, Ward-wide cc2016-279 12,000.00 Association Benches, Statue and Outdoor Fitness Equipment	2014	· · · · · · · · · · · · · · · · · · ·	balance of LL Lighting installation at Green stalls	THAI G-WIGG	CC2014-320	4,070.4/		
Association Benches, Statue and Outdoor Fitness Equipment	2016	Percy Playground						
27 240 07	2016			Ward-wide	cc2016-279	12,000.00		
						37.369.87		