

Request for Decision

Healthy Community Initiative Fund Requests for Approval

Presented To:	City Council
Presented:	Tuesday, Dec 13, 2016
Report Date	Thursday, Dec 01, 2016
Type:	Routine Management Reports

Resolution

THAT the City of Greater Sudbury approves the Healthy Community Initiative Fund projects identified in Appendix B of the report dated December 1, 2016 from the General Manager of Community Development;

AND THAT any necessary by-laws be presented.

Background

On March 8, 2016 Council approved the application process for the Healthy Community Initiative (HCI) Funds to be administered by the General Manager of Community Development. The By-Law (By-Law 2016-18) governing the administration for the HCI Funds required that staff bring forward for Council's approval all Grant requests which meet HCI criteria but exceed \$1,000.00, and all Capital requests which meet HCI criteria but exceed \$10,000.00. This report identifies all Grant and Capital applications within these categories which meet these criteria and are being recommended for approval. The report includes a table outlining the starting balances in the Capital and Grant accounts for each Ward and the balances remaining by Ward should the recommended projects be approved.

Applications for Grant requests of less than \$1,000.00 and Capital requests for less than \$10,000.00 which comply with the HCI Fund criteria are approved by the General Manager of Community Development. By-Law 2016-18 requires that staff report to Council on a semi-annual basis to notify Council of successful applicants. A report went to Council October 18, 2016 that outlined the allocation of funds to these requests up to August 31, 2016. The next report will be presented in early 2017.

Signed By

Report Prepared By

Chris Gore
Manager of Community Partnerships
Digitally Signed Dec 1, 16

Division Review

Tyler Campbell
Director of Leisure Services
Digitally Signed Dec 1, 16

Recommended by the Department

Catherine Matheson
General Manager of Community Development
Digitally Signed Dec 1, 16

Recommended by the C.A.O.

Ed Archer
Chief Administrative Officer
Digitally Signed Dec 1, 16

Healthy Community Initiative Fund (HCI)**For the period ending October 31, 2016****Schedule 1.1 - Capital**

Capital	Uncommitted Funds May 2016	Notes	Approved by Leisure Services 2016	End Balance After Approval by Leisure	Approval by Council 2016	Proposed Approval by Council	End Balance After Resolution
Ward 1	\$ 86,862.79	(1)	\$ -	\$ 86,862.79	\$ -		\$ 86,862.79
Ward 2	\$ 88,678.98		\$ -	\$ 88,678.98	\$ -	\$ 33,305.12	\$ 55,373.86
Ward 3	\$ 71,039.30		\$ 3,500.00	\$ 67,539.30	\$ -	\$ 5,000.00	\$ 62,539.30
Ward 4	\$ 53,219.66		\$ -	\$ 53,219.66	\$ 25,000.00	\$ 28,219.66	\$ -
Ward 5	\$ 39,046.91			\$ 39,046.91	\$ 39,046.91		\$ -
Ward 6	\$ 38,905.20	(1)	\$ -	\$ 38,905.20	\$ 20,000.00	\$ 17,018.59	\$ 1,886.61
Ward 7	\$ 82,110.33		\$ 3,700.00	\$ 78,410.33	\$ 37,500.00		\$ 40,910.33
Ward 8	\$ 86,321.91		\$ -	\$ 86,321.91	\$ -		\$ 86,321.91
Ward 9	\$ 88,093.69		\$ 1,600.00	\$ 86,493.69	\$ -	\$ 50,000.00	\$ 36,493.69
Ward 10	\$ 87,541.71		\$ -	\$ 87,541.71	\$ 77,500.00		\$ 10,041.71
Ward 11	\$ 86,449.45		\$ 3,500.00	\$ 82,949.45	\$ -		\$ 82,949.45
Ward 12	\$ 72,770.81		\$ -	\$ 72,770.81	\$ 72,000.00		\$ 770.81

Schedule 1.2 - Grants

Grant	Uncommitted Funds May 2016	Notes	Approved by Leisure Services 2016	End Balance After Approval by Leisure	Approval by Council 2016	Proposed Approval by Council	End Balance After Resolution
Ward 1	\$ 12,500.00		\$ 1,261.17	\$ 11,238.83	\$ 300.00		\$ 10,938.83
Ward 2	\$ 12,500.00		\$ 2,652.17	\$ 9,847.83	\$ 3,800.00	\$ 3,500.00	\$ 2,547.83
Ward 3	\$ 12,500.00		\$ 1,161.17	\$ 11,338.83	\$ 5,300.00	\$ 1,000.00	\$ 5,038.83
Ward 4	\$ 12,500.00		\$ 1,161.17	\$ 11,338.83	\$ 3,600.00	\$ 2,780.34	\$ 4,958.49
Ward 5	\$ 12,500.00		\$ 2,161.17	\$ 10,338.83	\$ 3,300.00		\$ 7,038.83
Ward 6	\$ 12,500.00		\$ 161.17	\$ 12,338.83	\$ 1,300.00		\$ 11,038.83
Ward 7	\$ 12,500.00		\$ 2,461.17	\$ 10,038.83	\$ 2,800.00		\$ 7,238.83
Ward 8	\$ 12,500.00		\$ 161.17	\$ 12,338.83	\$ 4,544.38		\$ 7,794.45
Ward 9	\$ 12,500.00		\$ 1,161.17	\$ 11,338.83	\$ 300.00		\$ 11,038.83
Ward 10	\$ 12,500.00		\$ 2,536.17	\$ 9,963.83	\$ 9,800.00		\$ 163.83
Ward 11	\$ 12,500.00		\$ 1,111.17	\$ 11,388.83	\$ 2,300.00		\$ 9,088.83
Ward 12	\$ 12,500.00		\$ 1,161.17	\$ 11,338.83	\$ 5,900.00	\$ 1,700.00	\$ 3,738.83

Notes

(1)The 'Uncommitted Funds May 2016' column for Ward 1 and Ward 6 have increased from the previous report to Council due to a surplus on previously approved Capital Projects funded from HCI Funds

APPENDIX B

Healthy Community Initiative Fund Projects

Ward 2: \$21,500.00 capital expenditure for concrete pad at outdoor rink at Sixth Avenue Playground.

Ward 2: \$11,805.12 capital expenditure for renovation of boardroom at Kinsmen/Lively Citizen Service Centre on behalf of Walden Seniors & Pensioners.

Ward 2: \$3,500.00 donation to the Italian Club for the No One Eats Alone event.

Ward 3: \$1,000.00 donation to Onaping Falls Recreation Committee for New Year's Eve Teen Dance.

Ward 3: \$5,000.00 capital expenditure for a covered bench at the Chelmsford Community Garden on behalf of the Chelmsford CAN.

Ward 4: \$1,000.00 donation to Myths & Mirrors Community Arts Inc. for the organization's 20th Anniversary Prom to recognize volunteers and community members.

Ward 4: \$30,000.00 capital expenditure for Skate Park at Victory Park (drawing \$1,780.34 from grants). Projected operational costs to the City of Greater Sudbury are estimated to be \$1,500.00 per year.

Ward 6: \$17,018.59 capital expenditure for toddler structure and picnic table at Valley Acres Playground. Projected operational costs to the City of Greater Sudbury are estimated to be \$500.00 per year.

Ward 9: \$50,000.00 capital expenditure for replacing the playground structure and installing basketball standards on City of Greater Sudbury owned property surrounding the Wahnapiatae Community Centre. Projected operational costs to the City of Greater Sudbury are estimated to be \$2,000.00 per year.

Ward 12: \$1,700.00 donation to Myths & Mirrors Community Arts for Louis Street Beautification Project.