

Request for Decision

Healthy Community Initiative Fund Applications

Presented To:	City Council
Presented:	Tuesday, Dec 12, 2017
Report Date	Tuesday, Nov 21, 2017
Type:	Routine Management Reports

Resolution

THAT the City of Greater Sudbury approves the Healthy Community Initiative Fund requests, as outlined in the report entitled "Healthy Community Initiative Fund Applications", from the General Manager of Community Development, presented at the City Council meeting on December 12, 2017;

AND THAT any necessary by-laws be prepared.

Relationship to the Strategic Plan / Health Impact Assessment

This report refers to the Healthy Community Initiative Funds that support community-based projects which advance the City of Greater Sudbury's priorities as identified in the Strategic Plan in terms of promoting high quality of life.

Report Summary

By-law 2016-18 requires Council's approval for all eligible Healthy Community Initiative Capital fund requests exceeding \$10,000, and Grant requests exceeding \$1,000. The General Manager of Community Development is recommending that funding requests identified in the report be approved as proposed.

Financial Implications

The Healthy Community Initiative (HCI) Fund is allocated within prescribed budgets. Approval of an HCI capital project includes approval of operating costs to be provided in the base budget in subsequent budget years for the operating department.

Signed By

Report Prepared By

Lyne Côté Veilleux
Co-ordinator of Community Initiatives &
Quality Assurance
Digitally Signed Nov 21, 17

Manager Review

Barbara Dubois
Manager of Community Initiatives,
Performance Support and Quality
Improvement
Digitally Signed Nov 21, 17

Division Review

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Manager of Community Initiatives,
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Financial Implications

Jim Lister
Manager of Financial Planning and
Budgeting
Digitally Signed Nov 22, 17

Recommended by the Department

Catherine Matheson
General Manager of Community
Development
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Recommended by the C.A.O.

Ed Archer
Chief Administrative Officer
Digitally Signed Nov 22, 17

Background

By-law 2016-18, requires Council's approval for all Grant requests which meet Healthy Community Initiative (HCI) funding criteria and exceed \$1,000 and all Capital requests which meet HCI funding criteria and exceed \$10,000. Eligible applications for Grant requests of \$1,000 or less, and eligible Capital requests of \$10,000 or less may be approved by the General Manager of Community Development.

HCI Fund Applications and Financial Summary

Appendix A - Healthy Community Initiative Fund - Applications, lists HCI Fund requests by Ward as recommended by the General Manager of Community Development for approval by Council. All projects listed in Appendix A have been evaluated against By-law 2016-18 and its related criteria and have been verified to ensure sufficient funds are available within each Ward's funding allocation.

Appendix B – Healthy Community Initiative Fund – Application Outcomes, provides a list of HCI Fund applications that were approved or denied by the General Manager of Community Development since the last Council report.

Appendix C – Healthy Community Initiative Fund Financials, provides a summary of HCI Fund allocation balances, including the recommended approvals contained in this report.

Next Steps

Upon Council approval, applicants will receive written notification confirming their approved funding and the intended use of funds as well as a Final Report form. The Final Report form is to be completed by the applicant and returned post-event/project completion for reconciliation. Grant recipients will be provided with a cheque (where applicable) for the approved amount, whereas a capital funded project will be managed by the City of Greater Sudbury, working closely with the applicant.

Should an HCI fund request not be approved, the applicant will be notified of same.

Resources Cited

By-law 2016-18

<https://www.greatersudbury.ca/inside-city-hall/by-laws/health-community-initiative-fund/>

Healthy Community Initiative Fund**Applications for Council Approval – December 12, 2017****CAPITAL FUNDS**

Ward	Recipient/Event/Project/ Location	Description	Amount Requested	Amount Recommended for Approval by the GM
8	Ward 8 Community Action Network and Twin Forks Playground Association/Water Feature-Splash Pad/Twin Forks Playground, Sudbury	Requested funds will be put towards the cost of purchasing and installing a type of water feature-Splash Pad at Twin Forks Playground. Ongoing-maintenance costs will vary between approx. \$7,500 and \$10,000 per year depending on the size of the feature.	\$94,100	\$94,100
9	The Clifford and Lily Fielding Foundation/Septic System Replacement/Kivi Park, Sudbury	Request to use unexpended HCI funds from the 2017 approved Kivi Park rink building roof replacement project to replace/repair the existing septic system for this location.	\$0 (\$24,500 originally approved for the roof replacement project)	Requesting Council approval to expand the scope of the original application to include the replacement/repair of the existing septic system at Kivi Park

GRANTS

Ward(s)	Recipient/Event/Project	Description	Amount Requested	Amount Recommended for Approval by the GM
2, 4, 5, 10	Societa Italiana di Copper Cliff/No One Eats Alone Event	The funds requested will be put towards the costs of food for the meal and turkeys for food bank attendees.	\$3,500	\$3,500.00 (\$2,393 of remaining uncommitted fund balance from Ward 2; \$369 ea. from Wards 4, 5, 10)

Healthy Community Initiative Fund

Applications: Approved/Denied by the General Manager, Community Development

For the period of November 1, 2017 to November 15, 2017

Successful Applications

Capital		
Ward	Group / Project	Amount Approved
	None	
Grants		
Ward	Group / Project	Amount Approved
1	Delki Dozzi Bocce Association / Bocce & Court Maintenance Supplies	\$600
2	Italian Ladies Bocce League / Bocce & Court Maintenance Supplies	\$500

Unsuccessful Applications

Ward	Group / Project	Amount Requested	Reason(s) for Denial
			None

Appendix C - Healthy Community Initiative Fund Financials

**Healthy Community Initiative Fund
Financials for the Period Ending December 12, 2017**

Schedule 1.1 - Capital

Capital	Uncommitted Funds January 2017	Approved by Community Development GM 2017	Approved by Council	Proposed Approval by Council	End Balance After Resolution
Ward 1	\$ 134,968.00	\$ 2,000.00	\$ 100,000.00	\$ -	\$ 32,968.00
Ward 2	\$ 92,638.00	\$ 2,000.00	\$ 7,327.00	\$ -	\$ 83,311.00
Ward 3	\$ 102,340.00	\$ 13,635.00	\$ 18,500.00	\$ -	\$ 70,205.00
Ward 4	\$ 42,379.00	\$ -	\$ 35,000.00	\$ -	\$ 7,379.00
Ward 5	\$ 43,456.00	\$ 5,000.00	\$ 37,500.00	\$ -	\$ 956.00
Ward 6	\$ 50,342.00	\$ -	\$ 45,000.00	\$ -	\$ 5,342.00
Ward 7	\$ 85,167.00	\$ 13,499.00	\$ 30,000.00	\$ -	\$ 41,668.00
Ward 8	\$ 131,283.00	\$ 8,000.00	\$ 29,150.00	\$ 94,100.00	\$ 33.00
Ward 9	\$ 79,849.00	\$ -	\$ 24,500.00	\$ -	\$ 55,349.00
Ward 10	\$ 47,693.00	\$ -	\$ 47,000.00	\$ -	\$ 693.00
Ward 11	\$ 128,705.00	\$ -	\$ 40,500.00	\$ -	\$ 88,205.00
Ward 12	\$ 39,177.00	\$ -	\$ 27,000.00	\$ -	\$ 12,177.00

Schedule 1.2 - Grants

Grant	Uncommitted Funds January 2017	Approved by Community Development GM 2017	Approved by Council	Proposed Approval by Council	End Balance After Resolution
Ward 1	\$ 12,500.00	\$ 1,641.67	\$ 1,113.47	\$ -	\$ 9,744.86
Ward 2	\$ 12,500.00	\$ 5,691.67	\$ 4,413.47	\$ 2,393.00	\$ 1.86
Ward 3	\$ 12,500.00	\$ -	\$ 12,500.00	\$ -	\$ (0.00)
Ward 4	\$ 12,500.00	\$ 2,041.67	\$ 4,913.47	\$ 369.00	\$ 5,175.86
Ward 5	\$ 12,500.00	\$ 2,041.67	\$ 5,113.47	\$ 369.00	\$ 4,975.86
Ward 6	\$ 12,500.00	\$ 541.67	\$ 3,113.47	\$ -	\$ 8,844.86
Ward 7	\$ 12,500.00	\$ 741.67	\$ 9,713.47	\$ -	\$ 2,044.86
Ward 8	\$ 12,500.00	\$ 41.67	\$ 3,113.47	\$ -	\$ 9,344.86
Ward 9	\$ 12,500.00	\$ 2,891.67	\$ 4,638.47	\$ -	\$ 4,969.86
Ward 10	\$ 12,500.00	\$ 3,041.67	\$ 1,113.47	\$ 369.00	\$ 7,975.86
Ward 11	\$ 12,500.00	\$ 1,491.67	\$ 3,113.47	\$ -	\$ 7,894.86
Ward 12	\$ 12,500.00	\$ 441.67	\$ 4,713.47	\$ -	\$ 7,344.86