

Request for Decision

Healthy Community Initiative Fund Applications

Presented To:	City Council
Presented:	Tuesday, Aug 14, 2018
Report Date	Monday, Jul 30, 2018
Type:	Routine Management Reports

Resolution

THAT the City of Greater Sudbury approves the Healthy Community Initiative Fund requests, as outlined in the report entitled "Healthy Community Initiative Fund Applications", from the General Manager of Community Development, presented at the City Council meeting on August 14, 2018;

AND THAT any necessary by-laws be prepared.

Relationship to the Strategic Plan / Health Impact Assessment

This report supports Council's Strategic Plan in the area of Quality of Life and Place as it aligns with the Population Health Priorities of Building Resiliency, Investing in Families, Creating Play Opportunities, and Promoting an Age-Friendly Strategy. The Healthy Community Initiative funds support community-based projects and initiatives that are affordable and promote inclusiveness for the benefit of citizens.

Report Summary

By-law 2018-129 requires Council's approval for all eligible Healthy Community Initiative Capital fund requests exceeding \$10,000, and Grant requests exceeding \$1,000. The General Manager of Community Development is recommending that funding requests identified in the report be approved as proposed.

Financial Implications

The Healthy Community Initiative (HCI) Fund is allocated within prescribed budgets. Approval of an HCI capital project includes approval of operating costs to be provided in the base budget in subsequent budget years for the operating department.

Signed By

Report Prepared By

Lyne Côté Veilleux
Co-ordinator of Community Initiatives &
Quality Assurance
Digitally Signed Jul 30, 18

Manager Review

Barbara Dubois
Manager of Community Initiatives,
Performance Support and Quality
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Digitally Signed Jul 30, 18

Financial Implications

Apryl Lukezic
Co-ordinator of Budgets
Digitally Signed Jul 30, 18

Recommended by the Department

Catherine Matheson
General Manager of Community
Development
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Recommended by the C.A.O.

Ed Archer
Chief Administrative Officer
Digitally Signed Jul 30, 18

Background

By-law 2018-129, requires Council's approval for all Grant requests which meet Healthy Community Initiative (HCI) funding criteria and exceed \$1,000 and all Capital requests which meet HCI funding criteria and exceed \$10,000. Eligible applications for Grant requests of \$1,000 or less, and eligible Capital requests of \$10,000 or less may be approved by the General Manager of Community Development.

HCI Fund Applications and Financial Summary

Appendix A - Healthy Community Initiative Fund - Applications, lists HCI Fund requests by Ward as recommended by the General Manager of Community Development for approval by Council. All projects listed in Appendix A have been evaluated against By-law 2018-129 and its related criteria and have been verified to ensure sufficient funds are available within each Ward's funding allocation.

Appendix B – Healthy Community Initiative Fund – Application Outcomes, provides a list of HCI Fund applications that were approved or denied by the General Manager of Community Development since the last report presented at the Finance and Administration Committee meeting on July 10, 2018.

Appendix C – Healthy Community Initiative Fund Financials, includes the recommended approvals contained in this report as well as a summary of HCI Fund allocation balances up to July 24, 2018. The amounts may increase due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.

Next Steps

Upon Council approval, applicants will receive written notification confirming their approved funding and the intended use of funds and grant recipients will also receive a Final Report form. The Final Report form is to be completed by the applicant and returned post-event/project completion for reconciliation by Financial Services. Grant recipients will be provided with a cheque (where applicable) for the approved amount, whereas a capital funded project will be managed by the City of Greater Sudbury, working closely with the applicant.

Should an HCI fund request not be approved, the applicant will be notified of same.

Resources Cited

Healthy Community Initiative Fund, By-law 2018-129

<http://agendasonline.greatersudbury.ca/index.cfm?pg=feed&action=file&attachment=24310.pdf>

**Healthy Community Initiative (HCI) Fund
Applications for Council Approval – August 14, 2018**

CAPITAL FUNDS

Ward	Recipient/Event/Project/ Location	Purpose for Funds	Amount Requested	Amount Recommended for Approval by the GM
12	Percy Playground	Purchase and installation of adult outdoor exercise equipment for Percy Playground. Annual operating costs are estimated at \$2,500 per year.	\$30,000	\$30,000 (Percy Playground was not identified to receive playground revitalization funding.)

GRANTS

Ward	Recipient/Event/Project	Purpose for Funds	Amount Requested	Amount Recommended for Approval by the GM
8	New Sudbury Days / New Sudbury Days Event (Aug. 25-26/18)	To assist with the costs of a BBQ, movie night, fireworks display, event promotion, children’s activities and honorariums.	\$3,000	\$3,000 (Maximum recommended amount for a major community event benefitting over 350 participants in accordance with the new HCI Policy adopted by By-law 2018-129.)

Healthy Community Initiative Fund**Applications: Approved/Denied by the General Manager, Community Development**

For the period of June 22, 2018 to July 24, 2018

Successful Applications

<i>Capital Funds</i>			
Ward	Group / Project	Amount Requested	Amount Approved
	None		
<i>Grants</i>			
Ward	Group / Project	Amount Requested	Amount Approved
10	Magical Paws Pet Therapy / Fun Fur Facts Woof Fest (Sept. 29/18) (Free neighbourhood event expected to benefit approximately 300 participants)	\$500	\$500
10	Réseau ACCESS Network / Community BBQ Event (Aug. 27/18) (Free neighbourhood event expected to benefit approximately 250-300 participants)	\$1,000	\$1,000

Unsuccessful Applications

Ward	Group / Project	Amount Requested	Reason(s) for Denial
			None

**Healthy Community Initiative (HCI) Fund
Financials for the Period Ending August 14, 2018**

Schedule 1.1 – Capital Funds

Capital	Uncommit- ted Funds January 2018	Uncommit- ted Funds from Reconciled Projects 2018	Approved by Community Development GM 2018	Approved by Council 2018	Proposed for Approval by Council	End Balance of Uncommit- ted Funds After Resolution*	Pending HCI Funding Requests (to July 24/18)
Ward 1	\$ 67,213	\$ -	\$ -	\$ 49,500	\$ -	\$ 17,713	\$ 3,000
Ward 2	\$ 109,697	\$ -	\$ 12,500	\$ 75,000	\$ -	\$ 22,197	\$ 30,000
Ward 3	\$ 97,184	\$ -	\$ -	\$ 97,184	\$ -	\$ 0	\$ -
Ward 4	\$ 37,055	\$ -	\$ 1,000	\$ 25,000	\$ -	\$ 11,055	\$ 9,000
Ward 5	\$ 31,415	\$ -	\$ 12,350	\$ 10,000	\$ -	\$ 9,065	\$ 5,000
Ward 6	\$ 39,334	\$ -	\$ -	\$ 10,000	\$ -	\$ 29,334	\$ 20,000
Ward 7	\$ 67,401	\$ -	\$ -	\$ 25,000	\$ -	\$ 42,401	\$ 29,500
Ward 8	\$ 35,190	\$ -	\$ 5,000	\$ -	\$ -	\$ 30,190	\$ -
Ward 9	\$ 84,819	\$ -	\$ 13,000	\$ 50,000	\$ -	\$ 21,819	\$ -
Ward 10	\$ 33,839	\$ 21	\$ 2,000	\$ -	\$ -	\$ 31,860	\$ -
Ward 11	\$ 121,599	\$ -	\$ -	\$ 87,500	\$ -	\$ 34,099	\$ -
Ward 12	\$ 47,067	\$ -	\$ 2,000	\$ -	\$ 30,000	\$ 15,067	\$ 5,650

Schedule 1.2 – Grants

Grant	Uncommit- ted Funds January 2018	Uncommit- ted Funds from Reconciled Projects 2018	Approved by Community Development GM 2018	Approved by Council 2018	Proposed for Approval by Council	End Balance of Uncommit- ted Funds After Resolution*	Pending HCI Funding Requests (to July 24/18)
Ward 1	\$ 12,250	\$ -	\$ 86	\$ 1,500	\$ -	\$ 10,664	\$ 1,600
Ward 2	\$ 12,250	\$ -	\$ 1,854	\$ 7,250	\$ -	\$ 3,146	\$ -
Ward 3	\$ 12,250	\$ -	\$ 2,086	\$ 9,125	\$ -	\$ 1,039	\$ 4,000
Ward 4	\$ 12,250	\$ -	\$ 1,586	\$ 7,600	\$ -	\$ 3,064	\$ 2,000
Ward 5	\$ 12,250	\$ -	\$ 6,150	\$ 6,100	\$ -	\$ -	\$ -
Ward 6	\$ 12,250	\$ -	\$ 1,386	\$ 1,000	\$ -	\$ 9,864	\$ -
Ward 7	\$ 12,250	\$ -	\$ 1,086	\$ 2,512	\$ -	\$ 8,652	\$ 9,000
Ward 8	\$ 12,250	\$ -	\$ 86	\$ -	\$ 3,000	\$ 9,164	\$ -
Ward 9	\$ 12,250	\$ -	\$ 1,086	\$ 7,350	\$ -	\$ 3,814	\$ -
Ward 10	\$ 12,250	\$ -	\$ 4,286	\$ 2,625	\$ -	\$ 5,339	\$ 2,000
Ward 11	\$ 12,250	\$ -	\$ 1,086	\$ 1,500	\$ -	\$ 9,664	\$ 8,000
Ward 12	\$ 12,250	\$ -	\$ 1,586	\$ 7,050	\$ -	\$ 3,614	\$ -

* The amounts may increase due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.