

## Request for Decision

### Healthy Community Initiative Fund Applications

Presented To:	City Council
Presented:	Tuesday, Apr 24, 2018
Report Date	Thursday, Apr 05, 2018
Type:	Routine Management Reports

#### Resolution

THAT the City of Greater Sudbury approves the Healthy Community Initiative Fund requests, as outlined in the report entitled "Healthy Community Initiative Fund Applications", from the General Manager of Community Development, presented at the City Council meeting on April 24, 2018;

AND THAT any necessary by-laws be prepared.

#### Relationship to the Strategic Plan / Health Impact Assessment

This report refers to the Healthy Community Initiative Funds that support community-based projects which advance the City of Greater Sudbury's priorities as identified in the Strategic Plan in terms of promoting high quality of life.

#### Report Summary

By-law 2016-18 requires Council's approval for all eligible Healthy Community Initiative Capital fund requests exceeding \$10,000, and Grant requests exceeding \$1,000. The General Manager of Community Development is recommending that funding requests identified in the report be approved as proposed.

#### Financial Implications

The Healthy Community Initiative (HCI) Fund is allocated within prescribed budgets. Approval of an HCI capital project includes approval of operating costs to be provided in the base budget in subsequent budget years for the operating department.

#### Signed By

**Report Prepared By**

Lyne Côté Veilleux  
Co-ordinator of Community Initiatives &  
Quality Assurance  
*Digitally Signed Apr 5, 18*

**Manager Review**

Barbara Dubois  
Manager of Community Initiatives,  
Performance Support and Quality  
Improvement  
*Digitally Signed Apr 5, 18*

**Division Review**

Barbara Dubois  
Manager of Community Initiatives,  
Performance Support and Quality  
Improvement  
*Digitally Signed Apr 5, 18*

**Financial Implications**

Jim Lister  
Manager of Financial Planning and  
Budgeting  
*Digitally Signed Apr 5, 18*

**Recommended by the Department**

Catherine Matheson  
General Manager of Community  
Development  
*Digitally Signed Apr 6, 18*

**Recommended by the C.A.O.**

Ed Archer  
Chief Administrative Officer  
*Digitally Signed Apr 6, 18*

## **Background**

By-law 2016-18, requires Council's approval for all Grant requests which meet Healthy Community Initiative (HCI) funding criteria and exceed \$1,000 and all Capital requests which meet HCI funding criteria and exceed \$10,000. Eligible applications for Grant requests of \$1,000 or less, and eligible Capital requests of \$10,000 or less may be approved by the General Manager of Community Development.

## **HCI Fund Applications and Financial Summary**

Appendix A - Healthy Community Initiative Fund - Applications, lists HCI Fund requests by Ward as recommended by the General Manager of Community Development for approval by Council. All projects listed in Appendix A have been evaluated against By-law 2016-18 and its related criteria and have been verified to ensure sufficient funds are available within each Ward's funding allocation.

Appendix B – Healthy Community Initiative Fund – Application Outcomes, provides a list of HCI Fund applications that were approved or denied by the General Manager of Community Development since the last report presented at the City Council meeting on April 10, 2018.

Appendix C – Healthy Community Initiative Fund Financials, includes the recommended approvals contained in this report as well as a summary of HCI Fund allocation balances up to April 24, 2018. The amounts may increase due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.

## **Next Steps**

Upon Council approval, applicants will receive written notification confirming their approved funding and the intended use of funds as well as a Final Report form. The Final Report form is to be completed by the applicant and returned post-event/project completion for reconciliation by Financial Services. Grant recipients will be provided with a cheque (where applicable) for the approved amount, whereas a capital funded project will be managed by the City of Greater Sudbury, working closely with the applicant.

Should an HCI fund request not be approved, the applicant will be notified of same.

## **Resources Cited**

Healthy Community Initiative Fund, By-law 2016-18  
<https://www.greatersudbury.ca/inside-city-hall/by-laws/healthy-community-initiative-fund/>

## Healthy Community Initiative Fund Applications for Council Approval – April 24, 2018

### CAPITAL FUNDS

Ward	Recipient/Event/Project/ Location	Purpose for Funds	Amount Requested	Amount Recommended for Approval by the GM
1	Ward 1 Community Action Network / Marcel Tot Lot Equipment / Sudbury	To replace existing playground equipment. Annual maintenance costs are estimated up to \$4,000/yr	\$49,500	\$49,500 (This playground was not identified under the Playground Revitalization initiative.)
2,3,4,6,11	Donavan Elm West Community Action Network / Therapeutic/Leisure Pool / Lionel E. Lalonde Centre, Azilda	To contribute to the overall costs of developing a therapeutic/leisure pool. Annual operating costs are estimated at approximately \$300,000/yr	\$80,000 (\$10k from Ward 2; \$25k from Ward 3; \$25k from Ward 4; \$10k from Ward 6; \$10k from Ward 11)	\$80,000 (This project was supported by Council and \$300,000 was approved in the 2018 capital budget for schematic design work.)

### GRANTS

Ward	Recipient/Event/Project	Purpose for Funds	Amount Requested	Amount Recommended for Approval by the GM
3	Rayside Balfour Senior Craft Shop / Ventilation System Upgrades	To contribute towards the cost of upgrading/replacing the existing ventilation system in the woodworking shop which is estimated over \$150,000	\$12,500	\$0 (The applicant currently receives an annual operating grant from the City of Greater Sudbury (CGS). This type of project would best be supported from other sources of capital funding.)
3	Onaping Falls Recreation Committee / RCMP Musical Ride & Family Festival (June, 2018)	For expenses related to the Family Festival activities such as games, exhibits, face painting, etc.	\$5,000	\$0 (Event admission fee of \$15/person may be prohibitive for individuals and families to participate. Event is taking place in Ward 2. Other sources of CGS funding are also being sought by the applicants for this event.)
7	Capreol 100 Committee / RCMP Musical Ride & Family Festival (June, 2018)	For expenses related to the RCMP Musical Ride such as rental fees for tables, chairs and stage; bussing residents to the event; and on-site transportation for individuals with mobility issues	\$5,000	
5	Society of St. Vincent de Paul – St. Benedict Labre Conference / Community BBQ Event in Memorial Park (May, 2018)	To cover the costs for food, food preparation items, event permit, and supplies for participant activities	\$1,200	\$1,200
5	Society of St. Vincent de Paul- St. Kevin Conference / Two Community BBQ Events (June and September, 2018)	To cover the costs for food, refreshments, portable toilet and participant activity materials for BBQ events to be held at Ryan Heights/ Cambrian Heights and in Val Caron	\$2,400	\$2,400
3, 4	Les Productions Café-musique Rayside-Balfour / Thursday Night Concert Series (June/August, 2018)	For expenses related to free concerts offered in Azilda and Chelmsford	\$6,675 (\$3,575 from Ward 3; \$3,100 from Ward 4)	\$6,675

Appendix A - Healthy Community Initiative Fund – Applications

**GRANTS - Cont'd**

Ward	Recipient/Event/Project	Purpose for Funds	Amount Requested	Amount Recommended for Approval by the GM
11	March of Dimes Canada Non-Profit Housing Corporation / Accessibility & Rehabilitation Equipment for the Wade Hampton House Project	To purchase accessibility and rehabilitation equipment for 12 residents of the Wade Hampton House development	\$10,000	\$0 (The CGS is supporting this project by providing significant grant funding from the Greater Sudbury Development Corporation and the project was exempt from development charges.)
12	Green Stairs Art Project & Launch (June/2018)	To cover the costs related to art materials, installation of new exhibit, and a launch reception	\$1,700	\$1,700
12	Rainbow District School Board-Sudbury Secondary School / Indoor Greenhouse Project	Towards the implementation of an indoor greenhouse at Sudbury Secondary School	\$3,000	\$0 (This type of project would best be supported from other sources of capital funding.)

**Healthy Community Initiative Fund**

**Applications: Approved/Denied by the General Manager, Community Development**

For the period of March 23, 2018 to April 6, 2018

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**Successful Applications**

<i>Capital Funds</i>		
Ward	Group / Project	Amount Approved
	None	
<i>Grants</i>		
Ward	Group / Project	Amount Approved
10, 12	Northern Initiative for Social Action (NISA) / National Mental Health Week Community Activities	\$1,000 (\$500 ea. ward)

**Unsuccessful Applications**

Ward	Group / Project	Amount Requested	Reason(s) for Denial

**Healthy Community Initiative Fund  
Financials for the Period Ending April 24, 2018**

**Schedule 1.1 – Capital Funds**

<b>Capital</b>	<b>Uncommitted Funds January 2018</b>	<b>Uncommitted Funds from Completed Projects/Grant Reconciliations 2018</b>	<b>Approved by Community Development GM 2018</b>	<b>Approved by Council 2018</b>	<b>Proposed Approval by Council</b>	<b>End Balance of Uncommitted Funds After Resolution*</b>
Ward 1	\$ 67,213	\$ -	\$ -	\$ -	\$ 49,500	\$ 17,713
Ward 2	\$ 109,697	\$ -	\$ 10,000	\$ 50,000	\$ 10,000	\$ 39,697
Ward 3	\$ 97,184	\$ -	\$ -	\$ -	\$ 25,000	\$ 72,184
Ward 4	\$ 37,055	\$ -	\$ 1,000	\$ -	\$ 25,000	\$ 11,055
Ward 5	\$ 31,415	\$ -	\$ -	\$ -	\$ -	\$ 31,415
Ward 6	\$ 39,334	\$ -	\$ -	\$ -	\$ 10,000	\$ 29,334
Ward 7	\$ 67,401	\$ -	\$ -	\$ -	\$ -	\$ 67,401
Ward 8	\$ 35,190	\$ -	\$ -	\$ -	\$ -	\$ 35,190
Ward 9	\$ 84,819	\$ -	\$ 5,000	\$ 50,000	\$ -	\$ 29,819
Ward 10	\$ 33,839	\$ 21	\$ -	\$ -	\$ -	\$ 33,860
Ward 11	\$ 121,599	\$ -	\$ -	\$ -	\$ 10,000	\$ 111,599
Ward 12	\$ 47,067	\$ -	\$ -	\$ -	\$ -	\$ 47,067

**Schedule 1.2 – Grants**

<b>Grant</b>	<b>Uncommitted Funds January 2018</b>	<b>Uncommitted Funds from Completed Projects/Grant Reconciliations 2018</b>	<b>Approved by Community Development GM 2018</b>	<b>Approved by Council 2018</b>	<b>Proposed Approval by Council</b>	<b>End Balance of Uncommitted Funds After Resolution*</b>
Ward 1	\$ 12,250	\$ -	\$ -	\$ 1,500	\$ -	\$ 10,750
Ward 2	\$ 12,250	\$ -	\$ 1,000	\$ 3,750	\$ -	\$ 7,500
Ward 3	\$ 12,250	\$ -	\$ -	\$ 3,350	\$ 3,575	\$ 5,325
Ward 4	\$ 12,250	\$ -	\$ -	\$ 2,000	\$ 3,100	\$ 7,150
Ward 5	\$ 12,250	\$ -	\$ 500	\$ -	\$ 3,600	\$ 8,150
Ward 6	\$ 12,250	\$ -	\$ 1,300	\$ -	\$ -	\$ 10,950
Ward 7	\$ 12,250	\$ -	\$ 1,000	\$ 1,512	\$ 0	\$ 9,738
Ward 8	\$ 12,250	\$ -	\$ -	\$ -	\$ -	\$ 12,250
Ward 9	\$ 12,250	\$ -	\$ -	\$ 3,850	\$ -	\$ 8,400
Ward 10	\$ 12,250	\$ -	\$ 500	\$ 2,625	\$ -	\$ 9,125
Ward 11	\$ 12,250	\$ -	\$ -	\$ 1,500	\$ 0	\$ 10,750
Ward 12	\$ 12,250	\$ -	\$ 500	\$ 2,350	\$ 1,700	\$ 7,700

\* The amounts may increase due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.