

Request for Decision

Healthy Community Initiative Fund Applications

Presented To: Finance and
Administration
Committee

Presented: Tuesday, Jul 10, 2018

Report Date Friday, Jun 22, 2018

Type: Routine Management
Reports

Resolution

THAT the City of Greater Sudbury approves the Healthy Community Initiative Fund requests, as outlined in the report entitled "Healthy Community Initiative Fund Applications", from the General Manager of Community Development, presented at the Finance and Administration Committee meeting on July 10, 2018;

AND THAT any necessary by-laws be prepared.

Relationship to the Strategic Plan / Health Impact Assessment

This report supports Council's Strategic Plan in the area of Quality of Life and Place as it aligns with the Population Health Priorities of Building Resiliency, Investing in Families, Creating Play Opportunities, and Promoting an Age-Friendly Strategy.

The Healthy Community Initiative funds support community-based projects and initiatives that are affordable and promote inclusiveness for the benefit of citizens.

Report Summary

By-law 2016-18 requires Council's approval for all eligible Healthy Community Initiative Capital fund requests exceeding \$10,000, and Grant requests exceeding \$1,000. The General Manager of Community Development is recommending that funding requests identified in the report be approved as proposed.

Financial Implications

Signed By

Report Prepared By

Lyne Côté Veilleux
Co-ordinator of Community Initiatives &
Quality Assurance
Digitally Signed Jun 22, 18

Division Review

Barbara Dubois
Manager of Community Initiatives,
Performance Support and Quality
Improvement
Digitally Signed Jun 22, 18

Financial Implications

Jim Lister
Manager of Financial Planning and
Budgeting
Digitally Signed Jun 22, 18

Recommended by the Department

Catherine Matheson
General Manager of Community
Development
Digitally Signed Jun 22, 18

Recommended by the C.A.O.

Ed Archer
Chief Administrative Officer
Digitally Signed Jun 25, 18

The Healthy Community Initiative (HCI) Fund is allocated within prescribed budgets. Approval of an HCI capital project includes approval of operating costs to be provided in the base budget in subsequent budget years for the operating department.

Background

By-law 2016-18, requires Council's approval for all Grant requests which meet Healthy Community Initiative (HCI) funding criteria and exceed \$1,000 and all Capital requests which meet HCI funding criteria and exceed \$10,000. Eligible applications for Grant requests of \$1,000 or less, and eligible Capital requests of \$10,000 or less may be approved by the General Manager of Community Development.

HCI Fund Applications and Financial Summary

Appendix A - Healthy Community Initiative Fund - Applications, lists HCI Fund requests by Ward as recommended by the General Manager of Community Development for approval by Council. All projects listed in Appendix A have been evaluated against By-law 2016-18 and its related criteria and have been verified to ensure sufficient funds are available within each Ward's funding allocation.

Appendix B – Healthy Community Initiative Fund – Application Outcomes, provides a list of HCI Fund applications that were approved or denied by the General Manager of Community Development since the last report presented at the Finance and Administration Committee meeting on June 19, 2018.

Appendix C – Healthy Community Initiative Fund Financials, includes the recommended approvals contained in this report as well as a summary of HCI Fund allocation balances up to July 10, 2018. The amounts may increase due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.

Next Steps

Upon Council approval, applicants will receive written notification confirming their approved funding and the intended use of funds as well as a Final Report form. The Final Report form is to be completed by the applicant and returned post-event/project completion for reconciliation by Financial Services. Grant recipients will be provided with a cheque (where applicable) for the approved amount, whereas a capital funded project will be managed by the City of Greater Sudbury, working closely with the applicant.

Should an HCI fund request not be approved, the applicant will be notified of same.

Resources Cited

Healthy Community Initiative Fund, By-law 2016-18

<https://www.greatersudbury.ca/inside-city-hall/by-laws/healthy-community-initiative-fund/>

Healthy Community Initiative Fund

Applications for Council Approval – July 10, 2018

CAPITAL FUNDS

Ward	Recipient/Event/Project/ Location	Purpose for Funds	Amount Requested	Amount Recommended for Approval by the GM
All Wards	Fabio Belli Foundation / Artificial Turf at Terry Fox Sports Complex / Sudbury	To assist with the cost of purchasing and installing an artificial turf surface on Field #1 at the Terry Fox Sports Complex. Annual operating costs are estimated at \$5,000 /yr.	\$90,000 (\$7,500 from ea. ward)	\$0 (There are insufficient funds from some wards to support the total request. All-wards capital requests are not recommended. Approval of this request would impact other ward-specific applications received including the below request for Ward 3 .)
2	Kinsmen Neighbourhood Association / Flooring Replacement / Lively	To cover the costs of replacing the existing flooring in the Kinsmen Sports Complex. Annual operating costs are estimated at less than \$1,000 /yr.	\$15,000	\$15,000
3	Chelmsford Community Action Network / Whitson River Trail / Chelmsford	To assist with the costs of professional engineering/consultant fees for the completion of a Detailed Design for the Whitson River Trail. The trail was endorsed by Council as a Community Improvement Project and is in line with the Parks, Open Space and Leisure Master Plan.	\$72,184	\$72,184
5	Pinecrest Neighbourhood Association / Community Garden / Val Caron	To construct garden beds and install water service at Pinecrest Playground. Annual operating costs for the water service is estimated at \$1,850/yr.	\$10,000	\$10,000
9	South End Community Action Network / Type C Pedestrian Crossover / Tuscan Trail-Algonquin Rd Intersection	To cover the cost difference to upgrade the planned installation of a Type D crossover with a Type C that includes flashing lights. Adjusted annual operating costs are estimated at minimum \$200/yr.	\$23,000	\$0 (The upgraded crossover is not recommended by the Growth and Infrastructure Department. The type of crossover that is planned to be installed is based on engineering guidelines and provincial best practices.)
11	Bayridge Neighbourhood Association / Korpela Park Enhancements / Sudbury	To assist with the costs of installing a sun shelter, rehabilitating walkways and a resting point with installation of benches, and installing generational swings. Annual operating costs are estimated at less than \$1,000 /yr.	\$42,500	\$42,500

GRANTS

Ward	Recipient/Event/Project	Purpose for Funds	Amount Requested	Amount Recommended for Approval by the GM
3	Les Productions Café-musique Rayside-Balfour / Super STARS Vocal Competition for Youth and Children	To assist with the cost of sound and lighting equipment, rentals, marketing, and awards.	\$2,200	\$2,200

Healthy Community Initiative Fund

Applications: Approved/Denied by the General Manager, Community Development

For the period of June 2, 2018 to June 21, 2018

Successful Applications

Capital Funds		
Ward	Group / Project	Amount Approved
2	Copper Cliff Community Action Network / Community mural - Copper Cliff Library	\$2,500
5	Kin Club of Valley East / Flooring replacement in Kin Park playground building	\$5,300
8	Westmount Community Centre / Soil testing for cement pad for outdoor rink	\$5,000
Grants		
Ward	Group / Project	Amount Approved
All	N'Swakamok Friendship Centre / National Aboriginal Day event	\$1,000
3	Onaping Falls Art Club / Community art workshops	\$500
3	Onaping Falls Hamper Committee / Christmas food hampers	\$1,000
4	Miners for Cancer / Baseball fundraiser	\$500
5	Councilor-led initiative - Emergency Services / EMS exhibition	\$1,000
5	McLean Park Playground Association / Family Fun Day event	\$800
5	Sunnyside Playground Association / Fall Family Day BBQ event	\$800
5	Pinecrest Neighbourhood Association / Neighbourhood Fall Festival event	\$1,000
10	Laurentian Para-nordic Program / Tandem training bike & helmets	\$1,000
10	rethink Green / Earth Festival event	\$700
11	Canadian Cancer Society / Mudmoiselle Women's Mud Run event	\$500
11	Holy Redeemer Church / Let's Cook Program	\$500
12	Pregnancy Care Centre & Infant Food Bank / Volunteer & donor appreciation luncheon	\$500

Unsuccessful Applications

Ward	Group / Project	Amount Requested	Reason(s) for Denial

**Healthy Community Initiative (HCI) Fund
Financials for the Period Ending July 10, 2018**

Schedule 1.1 – Capital Funds

Capital	Uncommit- ted Funds January 2018	Uncommit- ted Funds from Reconciled Projects 2018	Approved by Community Development GM 2018	Approved by Council 2018	Proposed for Approval by Council	End Balance of Uncommit- ted Funds After Resolution*	Pending HCI Funding Requests
Ward 1	\$ 67,213	\$ -	\$ -	\$ 49,500	\$ -	\$ 17,713	\$ -
Ward 2	\$ 109,697	\$ -	\$ 12,500	\$ 60,000	\$ 15,000	\$ 22,197	\$ -
Ward 3	\$ 97,184	\$ -	\$ -	\$ 25,000	\$ 72,184	\$ -	\$ -
Ward 4	\$ 37,055	\$ -	\$ 1,000	\$ 25,000	\$ -	\$ 11,055	\$ 10,000
Ward 5	\$ 31,415	\$ -	\$ 12,350	\$ -	\$ 10,000	\$ 9,065	\$ 5,000
Ward 6	\$ 39,334	\$ -	\$ -	\$ 10,000	\$ -	\$ 29,334	\$ 20,000
Ward 7	\$ 67,401	\$ -	\$ -	\$ 25,000	\$ -	\$ 42,401	\$ 29,500
Ward 8	\$ 35,190	\$ -	\$ 5,000	\$ -	\$ -	\$ 30,190	\$ -
Ward 9	\$ 84,819	\$ -	\$ 13,000	\$ 50,000	\$ (0)	\$ 21,819	\$ -
Ward 10	\$ 33,839	\$ 21	\$ 2,000	\$ -	\$ -	\$ 31,860	\$ -
Ward 11	\$ 121,599	\$ -	\$ -	\$ 45,000	\$ 42,500	\$ 34,099	\$ -
Ward 12	\$ 47,067	\$ -	\$ 2,000	\$ -	\$ -	\$ 45,067	\$ 38,650

Schedule 1.2 – Grants

Grant	Uncommit- ted Funds January 2018	Uncommit- ted Funds from Reconciled Projects 2018	Approved by Community Development GM 2018	Approved by Council 2018	Proposed for Approval by Council	End Balance of Uncommit- ted Funds After Resolution*	Pending HCI Funding Requests
Ward 1	\$ 12,250	\$ -	\$ 86	\$ 1,500	\$ -	\$ 10,664	\$ -
Ward 2	\$ 12,250	\$ -	\$ 1,854	\$ 7,250	\$ -	\$ 3,146	\$ -
Ward 3	\$ 12,250	\$ -	\$ 2,086	\$ 6,925	\$ 2,200	\$ 1,039	\$ 1,000
Ward 4	\$ 12,250	\$ -	\$ 1,586	\$ 7,600	\$ -	\$ 3,064	\$ 1,000
Ward 5	\$ 12,250	\$ -	\$ 6,150	\$ 6,100	\$ -	\$ -	\$ -
Ward 6	\$ 12,250	\$ -	\$ 1,386	\$ 1,000	\$ -	\$ 9,864	\$ -
Ward 7	\$ 12,250	\$ -	\$ 1,086	\$ 2,512	\$ -	\$ 8,652	\$ 1,000
Ward 8	\$ 12,250	\$ -	\$ 86	\$ -	\$ -	\$ 12,164	\$ -
Ward 9	\$ 12,250	\$ -	\$ 1,086	\$ 7,350	\$ -	\$ 3,814	\$ -
Ward 10	\$ 12,250	\$ -	\$ 2,786	\$ 2,625	\$ -	\$ 6,839	\$ -
Ward 11	\$ 12,250	\$ -	\$ 1,086	\$ 1,500	\$ -	\$ 9,664	\$ 8,000
Ward 12	\$ 12,250	\$ -	\$ 1,586	\$ 7,050	\$ -	\$ 3,614	\$ -

* The amounts may increase due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.