

For Information Only

Updated Work Plan for 2019

Presented To:	Community Services Committee
Presented:	Monday, Apr 15, 2019
Report Date	Wednesday, Mar 27, 2019
Type:	Correspondence for Information Only

Resolution

For Information Only

Relationship to the Strategic Plan / Health Impact Assessment

This report refers to operational matters.

Report Summary

This report provides an update on the items that have been, and will be brought forward to the Community Services Committee meetings in 2019.

Financial Implications

There are no financial implications associated with this report.

Signed By

Report Prepared By

Ian Wood
Interim General Manager of Community Development
Digitally Signed Mar 27, 19

Health Impact Review

Ian Wood
Interim General Manager of Community Development
Digitally Signed Mar 27, 19

Financial Implications

Jim Lister
Manager of Financial Planning and Budgeting
Digitally Signed Mar 27, 19

Recommended by the Department

Ian Wood
Interim General Manager of Community Development
Digitally Signed Mar 29, 19

Recommended by the C.A.O.

Ed Archer
Chief Administrative Officer
Digitally Signed Apr 3, 19

2019 Workplan Update

This report provides an update on the items that have been, and will be brought forward to the Community Services Committee meetings in 2019.

Date	Report Title	Section	Status	Comment
January 21	2019 Northeastern Ontario Recreation Association Education Forum & Trade Show	Leisure Services	Complete	Approval to host conference in Fall 2019.
January 21	Healthy Kids Community Challenge – Theme 4 Update	Children and Citizen Services	Complete	A final report on the Healthy Kids Community Challenge (HKCC), which provided funding to implement programs and activities related to children's healthy eating and physical activity.
January 21	Little Creighton Street Sign Toppers	Leisure Services	Complete	Approval of Creighton Street Topper Program.
March 18	Changes to Social Assistance Employment Programs	Social Services	Follow-up as required	Committee will be informed as further details are announced by the Province.
March 18	Emergency Repairs at Carmichael Arena	Leisure Services	Complete	Report to provide information on the repairs made and the financial implications.
March 18	Emergency Shelter Review and Recommendation	Social Services	Follow-up report	Report to be brought back by December 2019 detailing the transition plan for approval.
March 18	Gerry McCrory Countryside Sports Complex Hall of Fame	Leisure Services	Follow-up report	Upon evaluation of RFEI submissions, an additional report will be presented to the Committee for direction on use of the space.
March 18	Local Poverty Reduction Fund	Children and Citizen Services	Follow-up report	Further progress will be reported to the Committee throughout the term of the project.

Date	Report Title	Section	Status	Comment
March 18	Reaching Home: Federal Homelessness Funding	Social Services	Follow-up report	Further progress will be reported to the Committee throughout the term of the project.
March 18	Used Syringe Recovery Program	Social Services	Follow-up report	Annual report will be presented to the committee.
April 15	2018 Employment Programs Update	Social Services		Provide an update on employment outcomes five months after the ending of targeted training purchased in 2018.
April 15	Dog Park Site Selection Criteria and Next Steps	Leisure Services		Provide recommended site section criteria and design guidelines for future dog park developments; identify a proposed location for the South End dog park; and potential locations for dog parks in the Donovan and New Sudbury neighbourhoods as requested by Council.
April 15	Housing and Homelessness Plan 5 Year Update	Housing Services		Provide strategies for moving forward to update the Housing and Homelessness Plan.
April 15	Housing Operations (GSHC) Update	Housing Operations		A status update on the transition of the Greater Sudbury Housing Corporation.
April 15	Pioneer Manor Overview	Pioneer Manor		Provide an overview of operations, statutory obligations of committee and deliverables for 2019
May 13	PLAY Charter	Leisure Services		Provide a recommended PLAY Charter which will guide planning and policy decisions related to programs and facilities as recommended in the 2018 City of Greater Sudbury Children & Youth Program Review.

Date	Report Title	Section	Status	Comment
May 13	Olympic and Paralympic Medalists Recognition	Leisure Services		Provide a recommended policy regarding the naming of city facilities or assets after local Olympic athletes.
May 13	Pioneer Manor – Q1 Update	Pioneer Manor		Provide a quarterly update on activities at Pioneer Manor
May 13	Commercial Activities in Bell Park	Leisure Services		Provide a report to seek approval on issuing a Request for Proposal for commercial services in Bell Park such as an outdoor floating water park, watercraft rentals, etc.
May 13	Playground Revitalization Update	Leisure Services		Provide an update on playground revitalization completed in 2018
May 13	Role of Service Manager in Relation to Housing Providers	Housing Services		A report in response to the petition that was submitted.
May 13	Social Housing Revitalization	Housing Services / Housing Operations		A presentation addressing the housing revitalization efforts occurring in Greater Sudbury.
June 3	Age-Friendly Steering Committee Work Plan	Pioneer Manor		An overview of the committee's work plan for 2019.
June 3	Bed Redevelopment	Pioneer Manor		A report to seek approval to bring forward a business case for the 2020 budget.
June 3	Drug-Use Impact on CDD Programs/Facilities	GM's Office		A report on the drug-use related issues that are being observed at CGS facilities/programs that are within Community Development
June 3	Early Years' Service System Plan 2019-2024	Children & Citizen Services		A report to seek approval of the Early Years' Service System Plan 2019-2024 for submission to the Ministry of Children, Community and Social Services.

Date	Report Title	Section	Status	Comment
June 3	Flour Mill Museum Relocation Update	Children & Citizen Services		An update on the relocation of the Flour Mill Museum to O'Connor Park.
June 3	Food Bank and Community Consultation	Social Services		A report on the results of community stakeholder consultations as well as an action plan for improved access across CGS and sustainability of the emergency food system.
June 3	Transit Operator Compartment Barrier	Transit Services		Provide the findings, survey results and meetings following a yearlong review of transit barrier compartment.
July 8	CGS Housing and Homelessness Plan 5-Year Update – Final Report	Housing Services		A report to provide the 5-year update of the Housing & Homelessness Plan.
July 8	Homelessness Report Card	Social Services		The 2018 Report Card on Homelessness completed by the Community Advisory Board on Homelessness Initiatives which has been developed and released to the community annually since 2008.
July 8	Playground Revitalization – Next Steps	Leisure Services		A report to provide information about future phases of the Playground Revitalization project.
August 12	Pioneer Manor – Q2 Update	Pioneer Manor		Provide a quarterly update on activities at Pioneer Manor
September 16	Cemetery Services Review	Children & Citizen Services		A review of cemetery services and recommendations for any potential changes (i.e. fee structure,
September 16	Gerry McCrory Countryside Sports Complex Hall of Fame	Leisure Services		A follow-up report seeking direction for use of the space upon evaluation of RFEI submissions.

Date	Report Title	Section	Status	Comment
September 16	PerfectMind Software Update	Leisure Services		An update on the implementation of the PerfectMind Facility & Program Booking Software.
September 16	Population Health, Safety and Well-being Advisory Panel Work Plan	GM's Office		An overview of the advisory panel's work plan.
October 21	Interim Review of the Parks, Open Space and Leisure Master Plan (2014)	Leisure Services		A report on the accomplishments to date from the Parks, Open Space and Leisure Master Plan Review (2014). Will seek reconfirmation of the direction and priorities of the Plan.
October 21	Library Board Operating Agreement	Children & Citizen Services		A report to provide information on the Library Board Operating Agreement.
November 18	Specialized Transit Service Review	Transit Services		A review of the Handi-Transit specialized service.
November 18	Pioneer Manor – Q3 Update	Pioneer Manor		Provide a quarterly update on activities at Pioneer Manor
December 2	Emergency Shelter Review and Recommendation	Social Services		Follow-up report seeking approval of a detailed transition plan for a modernized emergency shelter system.