

For Information Only

Healthy Community Initiative Fund 2017 Year-End Report

Presented To:	City Council
Presented:	Tuesday, Apr 24, 2018
Report Date	Wednesday, Mar 28, 2018
Type:	Correspondence for Information Only

Resolution

For Information Only

Relationship to the Strategic Plan / Health Impact Assessment

This report refers to the Healthy Community Initiative Funds that support community-based projects which advance the City of Greater Sudbury's priorities as identified in the Strategic Plan in terms of promoting high quality of life.

Report Summary

In accordance with By-law 2016-18, this annual report informs Council of the financial particulars of each ward's Healthy Community Initiative Fund allocation for the period of January 1, 2017, to December 31, 2017.

Financial Implications

This report is prepared in accordance with By-law 2016-18. There are no financial implications as the amounts reported are within approved budgets.

Signed By

Report Prepared By

Lyne Côté Veilleux
Co-ordinator of Community Initiatives &
Quality Assurance
Digitally Signed Mar 28, 18

Manager Review

Barbara Dubois
Manager of Community Initiatives,
Performance Support and Quality
Improvement
Digitally Signed Mar 28, 18

Division Review

Barbara Dubois
Manager of Community Initiatives,
Performance Support and Quality
Improvement
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Financial Implications

Jim Lister
Manager of Financial Planning and
Budgeting
Digitally Signed Apr 5, 18

Recommended by the Department

Catherine Matheson
General Manager of Community
Development
Digitally Signed Apr 5, 18

Recommended by the C.A.O.

Ed Archer
Chief Administrative Officer
Digitally Signed Apr 5, 18

Background

By-law 2016-18, requires Council be provided with semi-annual reports to notify of successful Healthy Community Initiative (HCI) Fund applications and provide a summary of funding allocations and balances for each ward to-date.

Appendix A – Healthy Community Initiative Fund 2017 Year-End Report, contains ward-specific statements detailing the allocation of HCI funds, donation revenues, specifics of expenditures and of unexpended commitments, and year-end totals for the period of January 1, 2017, to December 31, 2017.

The 2017 uncommitted HCI funds for each ward have been adjusted for any unspent funds from completed projects and carried forward as HCI capital funding in accordance with By-law 2016-18.

Next Steps

A 2018 semi-annual report of ward-specific HCI Fund financials will be presented for Council's information in the fall of 2018.

Resources Cited

Healthy Community Initiative Fund, By-law 2016-18

<https://www.greatersudbury.ca/inside-city-hall/by-laws/healthy-community-initiative-fund/>

Healthy Community Initiative Fund (HCI) Summary

For the period ending December 31, 2017

	Funding Sources					Total of Funding Sources	Total Funds Spent in 2017	Fund Balance	Committed Funds / Projects in Progress	Total Uncommitted Funds
	Uncommitted 2016 Funds (Carry Forward)	Prior Year(s) Committed / Projects in Progress (Carry Forward)	2017 Fund Allocation	Donation Revenue						
By Ward										
Ward 1	97,468.27	-	50,000	-	147,468.27	5,499.01	141,969.26	99,256.10	42,713.16	
Ward 2	55,138.01	33,305.12	50,000	-	138,443.13	42,246.57	96,196.56	11,000.00	85,196.56	
Ward 3	64,839.45	5,000.00	50,000	-	119,839.45	38,655.20	81,184.25	8,500.00	72,684.25	
Ward 4	4,878.78	30,000.00	50,000	-	84,878.78	7,324.14	77,554.64	65,000.00	12,554.64	
Ward 5	5,955.49	41,194.60	50,000	50,000.00	147,150.09	99,965.89	47,184.20	40,269.68	6,914.52	
Ward 6	12,842.12	45,518.59	50,000	40,590.02	148,950.73	87,246.81	61,703.92	46,870.35	14,833.57	
Ward 7	47,666.50	38,444.00	50,000	4,380.52	140,491.02	64,090.01	76,401.01	33,500.00	42,901.01	
Ward 8	93,782.60	-	50,000	-	143,782.60	15,492.75	128,289.85	117,600.00	10,689.85	
Ward 9	42,348.87	51,700.00	50,000	-	144,048.87	7,530.14	136,518.73	76,200.00	60,318.73	
Ward 10	10,193.02	37,500.00	50,000	-	97,693.02	41,354.34	56,338.68	47,000.00	9,338.68	
Ward 11	91,204.63	3,500.00	50,000	690.00	145,394.63	18,905.66	126,488.97	29,389.48	97,099.49	
Ward 12	1,676.99	37,369.87	50,000	1,000.00	90,046.86	5,155.13	84,891.73	62,324.51	22,567.22	
Total	527,994.73	323,532.18	600,000	96,660.54	1,548,187.45	433,465.65	1,114,721.80	636,910.12	477,811.68	

HCI Fund: Ward 1
For the period ending December 31, 2017

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI Priority
Capital							
31-Dec-17	Sudbury Shared Harvest	Picnic tables at Food Forest/Delki Dozzi	Ward-wide	GM	1,243.90	4	1
31-Oct-17	Robinson Playground Association	Cement pad in main rink	Ward-wide	cc2017-153	1,500.00	4	1
					Total Capital	2743.90	
Grant							
02-May-17	Irish Heritage Club of Sudbury	Organ & Tissue Donation Awareness event	All Wards	cc2017-78	213.47	1	1, 4
02-May-17	Nickel District Conservation Authority	Fast Flowing Water program	All Wards	cc2017-78	400.00	1	2
02-May-17	Keeping Seniors Warm	Day of shopping for winter clothing	All Wards	cc2017-78	500.00	1	1
13-Jun-17	Societa Caruso Club	45th Italian Festival	Ward-wide	GM	1,000.00	1	1,4
15-Aug-17	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest event	All Wards	GM	41.64	1	1,4
06-Dec-17	Delki Dozzi Bocce Association	Bocce & court maintenance supplies	Ward-wide	GM	600.00	1	1,4
					Total Grants	2,755.11	
Total for January - December					5,499.01		
Total Spent on Grants and Donations, Community Event Expenses and Gifts and Promotions					2,755.11		
Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions					12,500.00		
Legend: Eligible Expenditure Categories							
1 Grants and donations to community groups							
2 Community event expenses							
3 Gifts and promotions for community events and community groups							
<i>Note: Maximum of \$12,500 for the three categories above</i>							
4 Capital expenditures to purchase, build or replace municipally owned assets							
HCI Priorities							
1 Human Health and Well-Being							
2 Environmental Sustainability							
3 Economic Vitality							
4 Civic Engagement/Social Capital							
Donation Revenue							
					-		
Commitments / Projects in Progress							
25-Apr-17	Ward 1 Community Action Network Splash Pad Committee	Installation of an accessible splash pad at Delki Dozzi	Ward-wide	cc2017-113	50,000.00		
30-May-17	Robinson Playground Association	Cement pad in main rink	Ward-wide	cc2017-153	48,500.00		
24-Oct-17	Sudbury Shared Harvest	Picnic tables at Food Forest/Delki Dozzi	Ward-wide	GM	756.10		
					99,256.10		

Notes:

HCI Fund: Ward 2

For the period ending December 31, 2017

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI Priority	
Capital									
28-Apr-17	Walden Senior Citizens & Pensioners	Renovation of boardroom at Kinsmen/Lively Citizen Service Centre	Ward-wide	cc2016-396	10,447.01	1	4	4	
25-Apr-17	Sixth Avenue Playground	Concrete pad on outdoor rink	Ward-wide	cc2016-396	17,827.00		4	1	
31-Aug-17	The Art of Wallace R. Gillard/Copper Cliff Community Action Network	Copper Cliff community mural	Ward-wide	GM	2,000.00		4	4	
					Total Capital	30,274.01			
Grant									
19-Jan-17	Beaver Lake Sports & Cultural Club Inc	Beaver Lake winter carnival	Ward-wide	GM	1,000.00		1	4	
02-May-17	Nickel District Conservation Authority	Fast Flowing Water program	All Wards	cc2017-78	400.00		1	2	
02-May-17	Irish Heritage Club of Sudbury	Organ & Tissue Donation Awareness event	All Wards	cc2017-78	213.47		1	1, 4	
02-May-17	Keeping Seniors Warm	Day of shopping for winter clothing	All Wards	cc2017-78	500.00		1	1	
13-Jun-17	Lively District Secondary School Reunion Committee	School reunion and Canada Day event	Ward-wide	GM	1,000.00		1	1, 4	
18-Jul-17	Walden Senior Citizens and Pensioners	Hot dog machine	Ward-wide	GM	1,800.00		1	3	
18-Jul-17	Lively District Secondary School Reunion Committee	School reunion and Canada Day event	Ward-wide	cc2017-117	1,500.00		1	1, 4	
15-Aug-17	Sudbury Performance Group	Inaugural play "Hilda's Yard"	Ward-wide	GM	1,000.00		1	1, 4	
15-Aug-17	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest event	All Wards	GM	41.67		1	1, 4	
15-Aug-17	Walden Mountain Bike Club	Take a Kid Mountain Biking Day event	Ward-wide	GM	250.00		1	1, 4	
25-Oct-17	Copper Cliff Community Action Network	Tree lighting traffic control plan	Ward-wide	GM	900.00		1	1	
25-Oct-17	Walden Community Action Network	Community garden	Ward-wide	GM	1,000.00		1	1, 4	
08-Nov-17	Walden Mountain Bike Club	Take a Kid Mountain Biking Day event	Ward-wide	GM	(12.49)		1	1	
12-Dec-17	Italian Ladies Bocce League	Bocce and court maintenance supplies	Ward-wide	GM	500.00		1	1	
15-Dec-17	Copper Cliff Italian Club	No One Eats Alone event	Multi-wards	cc2017-371	2,393.00		2	1, 4	
14-Dec-17	Copper Cliff Community Action Network	Tree lighting traffic control plan	Ward-wide	GM	(513.09)		1	1	
					Total Grant	11,972.56			
					Total for January - December	42,246.57			

Total Spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 11,972.56

Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00

Legend:

Eligible Expenditure Categories

- 1 Grants and donations to community groups
- 2 Community event expenses
- 3 Gifts and promotions for community events and community groups
Note: Maximum of \$12,500 for the three categories above
- 4 Capital expenditures to purchase, build or replace municipally owned assets

HCI Priorities

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- 3 Economic Vitality
- 4 Civic Engagement/Social Capital

Donation Revenue**Commitments / Projects in Progress**

04-Oct-16	Sixth Avenue Playground	Concrete pad on outdoor rink	Ward-wide	cc2016-396 plus cc2017-281	11,000.00			
					11,000.00			

Notes: 1. Project completed under budget by \$1,358.11 and this amount has been included in the uncommitted balance.

HCI Fund: Ward 3
For the period ending December 31, 2017

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI Priority	
Capital									
31-Jul-17	Chelmsford Community Action Network	Covered bench for community garden	Ward-wide	cc2016-396	3,770.00	1	4	1	
25-Sep-17	Vermillion Lake Neighbourhood Association	Basketball court upgrades	Ward-wide	GM	2,880.00	2	4	1	
31-Oct-17	Chelmsford Community Action Network	Replacement of Christmas decorations	Ward-wide	GM	9,505.20		4	4	
25-Apr-17	Onaping Falls Recreation Committee Inc	Splash pad at Onaping Falls Community Centre	Ward-wide	cc2017-113	10,000.00		4	1	
					Total Capital	26,155.20			
Grant									
02-May-17	Nickel District Conservation Authority	Fast Flowing Water program	All Wards	2017-78	400.00		1	2	
02-May-17	Irish Heritage Club of Sudbury	Organ & Tissue Donation Awareness event	All Wards	2017-78	213.47		1	1, 4	
02-May-17	Keeping Seniors Warm	Day of shopping for winter clothing	All Wards	2017-78	500.00		1	1	
02-May-17	Productions Café-musique Rayside-Balfour	Summer Concert Series	Multi-wards	2017-78	886.53		1	4	
02-May-17	Onaping Falls Recreation Committee Inc	Onaping Falls Youth Choir	Ward-wide	2017-78	1,500.00		1	1,4	
02-May-17	Onaping Falls Recreation Committee Inc	Kids Klub	Ward-wide	2017-78	1,000.00		1	1,4	
02-May-17	Onaping Falls Recreation Committee Inc	Falls Fest 2017	Ward-wide	2017-78	2,500.00		1	1,4	
02-May-17	Onaping Falls Recreation Committee Inc	5th Annual Golf Tournament - prizes	Ward-wide	2017-78	500.00		1	1,4	
02-May-17	Levack- Onaping Heritage Homecoming Committee	Levack-Onaping Homecoming Community Celebration	Ward-wide	2017-78	5,000.00		1	1,4	
					Total Grant	12,500.00			
					Total for January - December		38,655.20		

Total Spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00

Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00

Legend: Eligible Expenditure Categories

- 1 Grants and donations to community groups
- 2 Community event expenses
- 3 Gifts and promotions for community events and community groups
- Note: Maximum of \$12,500 for the three categories above
- 4 Capital expenditures to purchase, build or replace municipally owned assets

HCI Priorities

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- 3 Economic Vitality
- 4 Civic Engagement/Social Capital

Donation Revenue

Commitments / Projects in Progress

22-Nov-17	Productions Café-musique Rayside-Balfour	Community mural of founding families	Multi-wards	cc2017-78	8,500.00			
					8,500.00			

- Notes:**
- 1. Project completed under budget by \$1,230 and this amount has been included in the uncommitted balance.
 - 2. Project completed under budget by \$1,250 and this amount has been included in the uncommitted balance.

HCI Fund: Ward 4
For the period ending December 31, 2017

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI Priority
Capital							
					Total Capital	-	
Grant							
02-May-17	Nickel District Conservation Authority	Fast Flowing Water program	All Wards	cc2017-78	400.00	1	2
02-May-17	Irish Heritage Club of Sudbury	Organ & Tissue Donation Awareness event	All Wards	cc2017-78	213.47	1	1, 4
02-May-17	Keeping Seniors Warm	Day of shopping for winter clothing	All Wards	cc2017-78	500.00	1	1
02-May-17	Donovan Elm Street West Community Action Network	Canada 150th celebration & volunteer appreciation	Ward-wide	cc2017-78	1,800.00	1	4
02-May-17	Productions Café-musique Rayside-Balfour	Summer Concert Series	Multi-wards	cc2017-78	1,500.00	1	4
06-Jun-17	Azilda Community Pickerel Hatchery	Fishing derby prizes	Ward-wide	cc2017-117	500.00	1	2,3
13-Jun-17	Miners For Cancer	Charity baseball tournament	Ward-wide	GM	1,000.00	1	1,4
15-Aug-17	Elm West Playground Association	Back to School Family Fun Day event	Ward-wide	GM	1,000.00	1	1,4
15-Aua-17	Maaical Paws Pet Therapy	Fun Fur Facts Woof Fest event	All Wards	GM	41.67	1	1,4
15-Dec-17	Copper Cliff Italian Club	No One Eats Alone event	Multi-wards	cc2017-371	369.00	2	1,4
					Total Grant	7,324.14	
Total for January - December					7,324.14		
Total Spent on Grants and Donations, Community Event Expenses and Gifts and Promotions					7,324.14		
Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions					12,500.00		
Legend: Eligible Expenditure Categories							
1 Grants and donations to community groups							
2 Community event expenses							
3 Gifts and promotions for community events and community groups							
<i>Note: Maximum of \$12,500 for the three categories above</i>							
4 Capital expenditures to purchase, build or replace municipally owned assets							
HCI Priorities							
1 Human Health and Well-Being							
2 Environmental Sustainability							
3 Economic Vitality							
4 Civic Engagement/Social Capital							
Donation Revenue							
					-		
Commitments / Projects in Progress							
13-Dec-16	Donovan Elm West Community Action Network	Victory Park skate park	Ward-wide	cc2016-396	30,000.00		
11-Jul-17	Donovan Elm West Community Action Network	Victory Park skate park	Ward-wide	cc2017-217	30,000.00		
22-Nov-17	Productions Café-musique Rayside-Balfour	Community mural of founding families	Multi-wards	cc2017-78	5,000.00		
					65,000.00		

Notes:

HCI Fund: Ward 5
For the period ending December 31, 2017

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI Priority	
Capital									
20-Jul-17	Ryan Heights Neighbourhood Association	Purchase, build or replace municipal assets at the park	Ward-wide	Not required	718.53	1	4	1	
27-Sep-17	Valley East Minor Basketball League	Basketball court upgrade	Ward-wide	cc2016-279	1,546.90				
17-Oct-17	Ryan Heights Neighbourhood Association	Storage shed	Ward-wide	GM	4,431.32		4	1	
17-Oct-17	McLean Park Playground	Purchase, build or replace municipal assets at the park	Ward-wide	Not required	446.00	2	4	1	
20-Oct-17	Ryan Heights Neighbourhood Association	Ryan Heights play structure upgrade	Ward-wide	cc2016-279	85,299.00		4	1	
					Total Capital	92,441.75			
Grant									
02-May-17	Human League Association	3rd Annual Impact 6/21 Memorial Soapbox Derby event	Multi-wards	cc2017-78	1,000.00		1	1,4	
02-May-17	Nickel District Conservation Authority	Fast Flowing Water program	All Wards	cc2017-78	400.00		1	2	
02-May-17	New Sudbury Days	New Sudbury Days event	Multi-wards	cc2017-78	2,000.00		1	1,4	
02-May-17	Valley East/Capreol Community Store	Back to School Community Store	Multi-wards	cc2017-78	1,000.00		1	1,4	
02-May-17	Irish Heritage Club of Sudbury	Organ & Tissue Donation Awareness event	All Wards	cc2017-78	213.47		1	1,4	
02-May-17	Keeping Seniors Warm	Day of shopping for winter clothing	All Wards	cc2017-78	500.00		1	1	
13-Jun-17	Kin Club of Valley East	150th Canada Day celebration	Ward-wide	GM	1,000.00		1	1,4	
15-Aug-17	Valley East Days	Valley East Days Emergency Services exhibit	Ward-wide	GM	1,000.00		2	1,4	
15-Aug-17	Maical Paws Pet Therapy	Fun Fur Facts Wool Fest event	All Wards	GM	41.67		1	1,4	
15-Dec-17	Copper Cliff Italian Club	No One Eats Alone event	Multi-wards	cc2017-371	369.00		2	1,4	
					Total Grant	7,524.14			
Total for January - December						99,965.89			

Total Spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 7,524.14

Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00

Legend: Eligible Expenditure Categories

- 1 Grants and donations to community groups
- 2 Community event expenses
- 3 Gifts and promotions for community events and community groups
- Note: Maximum of \$12,500 for the three categories above*
- 4 Capital expenditures to purchase, build or replace municipally owned assets

HCI Priorities

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- 3 Economic Vitality
- 4 Civic Engagement/Social Capital

Donation Revenue			
Ryan Heights Neighbourhood Association	Ryan Heights play structure upgrade	Ward-wide	50,000.00
			50,000.00

Commitments / Projects in Progress					
9-Aug-16	Ryan Heights Neighbourhood Association	Ryan Heights play structure upgrade	Ward-wide	cc2016-279	2,201.00
25-Apr-17	Ecole Jean Paul II	Skate park study	Ward-wide	cc2017-113	37,500.00
14-Aug-17	Ryan Heights Neighbourhood Association	Storage shed	Ward-wide	GM	568.68
					40,269.68

Notes: 1. Project completed under budget by \$878.16 and this amount has been included in the uncommitted balance.
 2. Project completed under budget by \$105 and this amount has been included in the uncommitted balance.

HCI Fund: Ward 6
For the period ending December 31, 2017

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI Priority
Capital							
28-Feb-17	Bruce Tait Construction Ltd/Farmdale Playground	Replace outdoor rink boards and netting	Ward-wide	cc2015-393	8,500.00	4	1
31-Jul-17	Play Power/Valley Acres Neighbourhood Association	Toddler structure and picnic table	Ward-wide	cc2016-279	16,372.00	1 4	1
27-Sep-17	Valley East Minor Basketball League	Basketball court upgrade	Ward-wide	cc2016-279	58,719.67	4	1
Total Capital					83,591.67		
Grant							
25-Apr-17	Four Lakes Community Association	150th Canada Day event	Ward-wide	GM	500.00	1	1,4
02-May-17	Human League Association	3rd Annual Impact 6/21 Memorial Soapbox Derby event	Multi-wards	cc2017-78	1,000.00	1	1,4
02-May-17	Nickel District Conservation Authority	Fast Flowing Water program	All Wards	cc2017-78	400.00	1	2
02-May-17	Valley East/Capreol Community Store	Back to School Community Store	Multi-wards	cc2017-78	1,000.00	1	1,4
02-May-17	Irish Heritage Club of Sudbury	Organ & Tissue Donation Awareness event	All Wards	cc2017-78	213.47	1	1,4
02-May-17	Keeping Seniors Warm	Day of shopping for winter clothing	All Wards	cc2017-78	500.00	1	1
15-Aug-17	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest event	All Wards	GM	41.67	1	1,4
Total Grant					3,655.14		
Total for January - December					87,246.81		

Total Spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 3,655.14

Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00

Legend: Eligible Expenditure Categories

- 1 Grants and donations to community groups
- 2 Community event expenses
- 3 Gifts and promotions for community events and community groups
Note: Maximum of \$12,500 for the three categories above
- 4 Capital expenditures to purchase, build or replace municipally owned assets

HCI Priorities

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- 3 Economic Vitality
- 4 Civic Engagement/Social Capital

Donation Revenue

Valley East Minor Basketball League	Basketball court upgrade	Ward-wide	cc2016-279	39,590.02
Valley East Lions Club	Children playground and park enhancements	Ward-wide	cc-2017-217	1,000.00
				40,590.02

Commitments / Projects in Progress

9-Aug-16	Valley East Minor Basketball League	Basketball court upgrade	Ward-wide	cc2016-279	870.35
11-Jul-17	Valley East Lions Club	Children playground and park enhancements	Ward-wide	cc-2017-217	46,000.00
				46,870.35	

Notes: 1. Project completed under budget by \$646.59 and this amount has been included in the uncommitted balance.

HCI Fund: Ward 7

For the period ending December 31, 2017

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI Priority
Capital							
17-Feb-17	Garson Falconbridge Community Action Network	Metcalfe Park improvements (\$37,500 HCI + Donation)	Ward-wide	cc2016-279	39,124.52	4	1
25-Apr-17	Bisschops Industries Ltd / Valley Community Theatre	Air conditioning for Millennium Centre	Ward-wide	GM	3,700.00	4	1,4
30-Oct-17	Big Nickel Cricket Club	Cricket pitch installation	Ward-wide	GM	9,810.35	4	1
Total Capital					52,634.87		
Grant							
02-May-17	Nickel District Conservation Authority	Fast Flowing Water program	All Wards	cc2017-78	400.00	1	2
02-May-17	Valley East/Capreol Community Store	Back to School Community Store	Multi-wards	cc2017-78	1,000.00	1	1,4
02-May-17	Irish Heritage Club of Sudbury	Organ & Tissue Donation Awareness event	All Wards	cc2017-78	213.47	1	1,4
02-May-17	Keeping Seniors Warm	Day of shopping for winter clothing	All Wards	cc2017-78	500.00	1	1
02-May-17	Capreol 100 Committee	Committee administrative costs	Ward-wide	cc2017-78	500.00	1	4
02-May-17	Northern Ontario Railroad Museum & Heritage Centre	Canada Day celebration at museum	Ward-wide	cc2017-78	1,000.00	1	4
02-May-17	Capreol Communities in Bloom Committee	Annual provincial showcase	Ward-wide	cc2017-78	500.00	1	4
15-Aug-17	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest event	All Wards	GM	41.67	1	1,4
18-Oct-17	Northern Ontario Railroad Museum & Heritage Centre	Capreol Fall Scare Fair event	Ward-wide	cc2017-306	400.00	1	4
30-Oct-17	Lake Wahnapiatae Home & Campers Association	Shoal markers	Ward-wide	cc2017-306	700.00	1	1,4
23-Nov-17	Capreol Days Organizing Committee	Street pole banners - Capreol's 100th anniversary	Ward-wide	cc2017-350	5,200.00	1	1,4
19-Dec-17	Capreol Community Action Network	Community garden	Ward-wide	GM	1,000.00	1	2
Total Grant					11,455.14		
Total for January - December					64,090.01		
Total Spent on Grants and Donations, Community Event Expenses and Gifts and Promotions					11,455.14		
Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions					12,500.00		
Legend:	Eligible Expenditure Categories			HCI Priorities			
	1 Grants and donations to community groups			1 Human Health and Well-Being			
	2 Community event expenses			2 Environmental Sustainability			
	3 Gifts and promotions for community events and community groups			3 Economic Vitality			
	Note: Maximum of \$12,500 for the three categories above			4 Civic Engagement/Social Capital			
	4 Capital expenditures to purchase, build or replace municipally owned assets						
Donation Revenue							
	Garson Falconbridge Community Action Network	Metcalfe Park improvements - cheque	Ward-wide	cc2016-279	4380.52		
					4,380.52		
Commitments / Projects in Progress							
26-Sep-17	Capreol Splash Pad Committee	Splash pad in Capreol	Ward-wide	cc2017-281	30,000.00		
27-Sep-17	Capreol Community Action Network	Street sign toppers - Capreol's 100th anniversary	Ward-wide	GM	3,500.00		
					33,500.00		

Notes: 1. Project completed under budget by \$188.65 and this amount has been included in the uncommitted balance.

Appendix A - Healthy Community Initiative Fund 2017 Year-End Report

HCI Fund: Ward 8
For the period ending December 31, 2017

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI Priority
Capital								
28-Aug-17	Sudbury Basin Potters	Lansing fieldhouse renovations	Ward-wide	GM	7,337.61	1	4	1,4
14-Dec-17	Ward 8 Community Action Network / Twin Forks Neighbourhood Association	Municipal water at Twin Forks community garden		cc2017-113	5,000.00	2	4	1,4
					Total Capital	12,337.61		
Grant								
02-May-17	Nickel District Conservation Authority	Fast Flowing Water program	All Wards	cc2017-78	400.00		1	2
02-May-17	New Sudbury Days	New Sudbury Days event	Multi-wards	cc2017-78	2,000.00		1	1,4
02-May-17	Irish Heritage Club of Sudbury	Organ & Tissue Donation Awareness event	All Wards	cc2017-78	213.47		1	1,4
02-May-17	Keeping Seniors Warm	Day of shopping for winter clothing	All Wards	cc2017-78	500.00		1	1
15-Aug-17	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest event	All Wards	GM	41.67		1	1,4
					Total Grant	3,155.14		
Total for January - December					15,492.75			
Total Spent on Grants and Donations, Community Event Expenses and Gifts and Promotions					3,155.14			
Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions					12,500.00			

- Legend:**
- Eligible Expenditure Categories**
- 1 Grants and donations to community groups
 - 2 Community event expenses
 - 3 Gifts and promotions for community events and community groups
 - Note: Maximum of \$12,500 for the three categories above
 - 4 Capital expenditures to purchase, build or replace municipally owned assets

- HCI Priorities**
- 1 Human Health and Well-Being
 - 2 Environmental Sustainability
 - 3 Economic Vitality
 - 4 Civic Engagement/Social Capital

Donation Revenue	
	-

Commitments / Projects in Progress					
27-Sep-17	Westmount Community Centre	Community Centre floor replacement	Ward-wide	cc2017-281	20,000.00
14-Dec-17	Twin Forks Neighbourhood Association	Water features/splash pad at Twin Forks	Ward-wide	cc2017-113	94,100.00
22-Nov-17	Westmount 4-H Club	Community garden	Ward-wide	cc2017-350	3,500.00
					117,600.00

Notes: 1. Project completed under budget by \$663.40 and this amount has been included in the uncommitted balance.
2. Project completed under budget by \$650 and this amount has been included in the uncommitted balance.

HCI Fund: Ward 9
For the period ending December 31, 2017

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI Priority
Capital							
					Total Capital	-	
Grant							
02-May-17	Nickel District Conservation Authority	Fast Flowing Water program	All Wards	cc2017-78	400.00	1	2
02-May-17	Irish Heritage Club of Sudbury	Organ & Tissue Donation Awareness event	All Wards	cc2017-78	213.47	1	1, 4
02-May-17	Keeping Seniors Warm	Day of shopping for winter clothing	All Wards	cc2017-78	500.00	1	1
02-May-17	Wahnapiatae Improvement Group	Wahnapiatae Days event	Ward-wide	cc2017-78	3,525.00	1	1,4
08-Jun-17	Wahnapiatae Youth Association	Wahnapiatae Days event	Ward-wide	cc2017-78	1,000.00	1	1,4
13-Jun-17	Wanup Community Builders	Wanup Expo event	Ward-wide	GM	900.00	1	1,4
15-Aug-17	Wanup Quilters	Sewing machines	Ward-wide	GM	950.00	1	1,4
15-Aug-17	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest event	All Wards	GM	41.67	1	1,4
					Total Grant	7,530.14	
Total for January - December					7,530.14		
Total Spent on Grants and Donations, Community Event Expenses and Gifts and Promotions					7,530.14		
Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions					12,500.00		

Legend:

Eligible Expenditure Categories

- 1 Grants and donations to community groups
- 2 Community event expenses
- 3 Gifts and promotions for community events and community groups
- Note: Maximum of \$12,500 for the three categories above*
- 4 Capital expenditures to purchase, build or replace municipally owned assets

HCI Priorities

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- 3 Economic Vitality
- 4 Civic Engagement/Social Capital

Donation Revenue

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Commitments / Projects in Progress

2016	Coniston Seniors Golden Age Club	Park bench	Ward-wide	GM	1,700.00
2016	Wahnapiatae Community Centre	Playaround extension	Ward-wide	cc2016-396	50,000.00
11-Jul-17	The Clifford & Lily Fielding Foundation	Roof replacement on Kivi Park rink building	Ward-wide	cc2017-217	24,500.00
					76,200.00

Notes:

HCI Fund: Ward 10
For the period ending December 31, 2017

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI Priority
Capital								
29-Jun-17	Northern Water Sports Centre	Northern Water Sports Center Apron	Ward-wide	cc2016-279	36,720.20	1	4	1
					Total Capital	36,720.20		
Grant								
02-May-17	Nickel District Conservation Authority	Fast Flowing Water program	All Wards	cc2017-78	400.00		1	2
02-May-17	Irish Heritage Club of Sudbury	Organ & Tissue Donation Awareness event	All Wards	cc2017-78	213.47		1	1,4
02-May-17	Keeping Seniors Warm	Day of shopping for winter clothing	All Wards	cc2017-78	500.00		1	1
05-May-17	N'Swakamok Native Friendship Centre	National Aboriginal Day event	Ward-wide	GM	500.00		1	1,4
10-May-17	Laurentian Para-Nordic Ski program	Dry training equipment	Ward-wide	GM	1,000.00		1	1
13-Jun-17	Trinity United Church	Birthday party for the homeless	Ward-wide	GM	500.00		1	1,4
15-Aug-17	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest event	All Wards	GM	41.67		1	1,4
15-Aug-17	Laurentian Student and Community Radio Corporation	Historical play: "The Case of the Missing Mayor"	Ward-wide	GM	1,000.00		1	1,4
15-Dec-17	Copper Cliff Italian Club	No One Eats Alone event	Multi-wards	cc2017-371	369.00		1	1,4
06-Dec-17	Positive Connections 1960 Paris Street	Craft supplies for kids' Christmas party	Ward-wide	GM	110.00		1	1,4
					Total Grant	4,634.14		
Total for January - December						41,354.34		

Total Spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 4,634.14

Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00

Legend: Eligible Expenditure Categories

- 1** Grants and donations to community groups
- 2** Community event expenses
- 3** Gifts and promotions for community events and community groups
Note: Maximum of \$12,500 for the three categories above
- 4** Capital expenditures to purchase, build or replace municipally owned assets

HCI Priorities

- 1** Human Health and Well-Being
- 2** Environmental Sustainability
- 3** Economic Vitality
- 4** Civic Engagement/Social Capital

Donation Revenue

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Commitments / Projects in Progress

11-Jul-17	York K9 Club	Riverdale dog park	Ward-wide	cc-2017-217	47,000.00		
					47,000.00		

Notes: 1. Project completed under budget by \$779 and this amount has been included in the uncommitted balance.

HCI Fund: Ward 11
For the period ending December 31, 2017

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI Priority
Capital							
30-Jun-17	Bayridge Neighbourhood Association	Korpela Park - sodding of playground	Ward-wide	cc2017-114	3,406.00		1,2
27-Nov-17	Minnow Lake Restoration Group	Bellevue parkette	Ward-wide	GM	2,500.00	1	4
01-Sep-17	Bayridge Neighbourhood Association	Korpela Park - park benches	Ward-wide	cc2017-113	3,690.00		4
31-Dec-17	Sudbury Art Club	Carmichael Community Centre upgrades	Ward-wide	CC2017-306	4,704.52		4
					Total Capital	14,300.52	
Grant							
02-May-17	Nickel District Conservation Authority	Fast Flowing Water program	All Wards	cc2017-78	400.00		1
02-May-17	New Sudbury Days	New Sudbury Days event	Multi-wards	cc2017-78	2,000.00		1
02-May-17	Irish Heritage Club of Sudbury	Organ & Tissue Donation Awareness event	All Wards	cc2017-78	213.47		1
02-May-17	Keeping Seniors Warm	Day of shopping for winter clothing	All Wards	cc2017-78	500.00		1
13-Jun-17	Canadian Cancer Society	4th Annual Mudmoiselle Run event	Ward-wide	GM	950.00		1
15-Aug-17	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest event	All Wards	GM	41.67		1
15-Aug-17	Royal Canadian Legion, Branch 76	Benches and trees	Ward-wide	GM	500.00		1
					Total Grant	4,605.14	
					Total for January - December	18,905.66	

Total Spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 4,605.14

Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00

Legend: Eligible Expenditure Categories

- 1 Grants and donations to community groups
- 2 Community event expenses
- 3 Gifts and promotions for community events and community groups
Note: Maximum of \$12,500 for the three categories above
- 4 Capital expenditures to purchase, build or replace municipally owned assets

HCI Priorities

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- 3 Economic Vitality
- 4 Civic Engagement/Social Capital

Donation Revenue							
	Bayridge Neighbourhood Association	Korpela Park - Park Benches	Ward-wide	cc2017-113	690.00		
					690.00		

Commitments / Projects in Progress							
25-Apr-17	Bayridge Neighbourhood Association	Korpela Park - butterfly garden	Ward-wide	cc2017-113	2,500.00		
25-Apr-17	Bayridge Neighbourhood Association	Korpela Park - sodding of playground	Ward-wide	cc2017-113	1,594.00		
17-Oct-17	Sudbury Art Club	Carmichael Community Centre upgrades	Ward-wide	cc2017-306	25,295.48		
					29,389.48		

Notes: 1. Project completed under budget by \$1,000 and this amount has been included in the uncommitted balance.

HCI Fund: Ward 12
For the period ending December 31, 2017

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI Priority
Capital							
					Total Capital	-	
Grant							
02-May-17	Nickel District Conservation Authority	Fast Flowing Water program	All Wards	cc2017-78	400.00	1	2
02-May-17	New Sudbury Days	New Sudbury Days event	Multi-wards	cc2017-78	2,000.00	1	1,4
02-May-17	Irish Heritage Club of Sudbury	Organ & Tissue Donation Awareness event	All Wards	cc2017-78	213.46	1	1,4
02-May-17	Keeping Seniors Warm	Day of shopping for winter clothing	All Wards	cc2017-78	500.00	1	1
15-Aug-17	Northern Initiative for Social Action	Indoor raised garden beds	Ward-wide	GM	400.00	1	1,4
15-Aug-17	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest event	All Wards	GM	41.67	1	1,4
09-Nov-17	Birds of Prey Create	Green Stairs Art Walk project	Ward-wide	cc2017-117	1,600.00	2	1,4
					Total Grant	5,155.13	
Total for January - December					5,155.13		

Total Spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 5,155.13

Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00

Legend: Eligible Expenditure Categories

- 1** Grants and donations to community groups
- 2** Community event expenses
- 3** Gifts and promotions for community events and community groups
Note: Maximum of \$12,500 for the three categories above
- 4** Capital expenditures to purchase, build or replace municipally owned assets

HCI Priorities

- 1** Human Health and Well-Being
- 2** Environmental Sustainability
- 3** Economic Vitality
- 4** Civic Engagement/Social Capital

Donation Revenue						
12-Jul-17	Ridgecrest Accessible Neighbourhood Association	Adult exercise equipment & shade structure	Ward-wide	cc2017-133	1,000.00	
					1,000.00	

Commitments / Projects in Progress						
2014	Green Stairs connecting St. Anne's Road and Tanavav Avenue	Balance of LED lighting installation at Green Stairs	Ward-wide	cc2014-326	1,653.11	1
2016	Percy Playground	Paving surface for basketball court	Ward-wide	cc2016-279	20,671.40	
2016	Ridgecrest Accessible Neighbourhood Association	Splash pad, playground, accessible walkway, benches, statue and outdoor fitness equipment	Ward-wide	cc2016-279	12,000.00	
25-Apr-17	Ridgecrest Accessible Neighbourhood Association	Adult exercise equipment & shade structure (\$27,000 HCI + Donation \$1,000)	Ward-wide	cc2017-133	28,000.00	
					62,324.51	

Notes: 1. Upon completion, this project will be under budget by \$3,045 and this amount has been included in the uncommitted balance.