

Request for Decision

The Federation of Canadian Municipalities Funding: Municipal Asset Management Program

Presented To:	Finance and Administration Committee
Presented:	Tuesday, Apr 17, 2018
Report Date	Tuesday, Mar 13, 2018
Type:	Managers' Reports

Resolution

THAT the City of Greater Sudbury authorizes the Executive Director of Finance, Assets and Fleet to apply for and enter into agreement relating to the Federation of Canadian Municipalities' Municipal Asset Management Program Grant for the City's Building Condition Assessments and Designated Substance Surveys of City of Greater Sudbury Fire Halls and further that the City of Greater Sudbury commits \$25,000 to conduct the project, all of which is further described in the report entitled "The Federation of Canadian Municipalities Funding: Municipal Asset Management Program", from the General Manager of Corporate Services, presented at the Finance and Administration Committee meeting on April 17, 2018.

Relationship to the Strategic Plan / Health Impact Assessment

This report refers to Council's priority to determine acceptable levels of infrastructure service. This priority rests under the Sustainable Infrastructure pillar of Council's 2015 - 2018 Strategic Plan.

Report Summary

This report requests Council's approval to apply for funding from the Federation of Canadian Municipalities Municipal Asset Management Program.

Financial Implications

The City's contribution of \$25,000 will be funded from the Council approved 2018 Capital Budget.

Signed By

Report Prepared By

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Corporate Asset Management
Coordinator
Digitally Signed Mar 13, 18

Manager Review

Shawn Turner
Director of Assets and Fleet Services
Digitally Signed Mar 13, 18

Financial Implications

Jim Lister
Manager of Financial Planning and
Budgeting
Digitally Signed Mar 27, 18

Recommended by the Department

Kevin Fowke
General Manager of Corporate
Services
Digitally Signed Apr 3, 18

Recommended by the C.A.O.

Ed Archer
Chief Administrative Officer
Digitally Signed Apr 3, 18

The Federation of Canadian Municipalities Funding: Municipal Asset Management Program

Program Description

The Federation of Canadian Municipalities (FCM) has launched a Municipal Asset Management Program (MAMP) to provide funding for projects that will enable municipalities to further their asset management practices. The FCM's goal for this program is to help municipalities make informed investment decisions in order to deliver maximum value for investments in infrastructure assets, such as roads, buildings and water and sanitation systems.

An example of an eligible activity includes data collection and reporting to further asset management needs.

FCM will provide funding for up to 80% of total eligible project costs, to a maximum of \$50,000. A Council Resolution is a mandatory component of the MAMP application process.

Intention

The City owns, operates and maintains 24 Fire Halls; some of which are located in remote locations due to the geographic footprint of the City limits.

The Assets Section has identified building condition assessments (BCA) and designated substance reports (DSS) of Fire Halls as a focus for improved asset class data collection. This data will assist the City to make more informed decisions about repair and renewal of these buildings.

If successful in receiving a grant, the eligible funding will be applied to retain a Building Science Consultant to assess the existing Fire Halls. The consultant will be responsible for assessing Fire Hall building components existing condition and to ensure legislative compliance such as the *Accessibility for Ontarians with Disabilities Act, 2005* and *O. Reg. 278/05: Designated Substance – Asbestos on Construction Projects and in Buildings and Repair Operations*.

The report submission will adhere to the City's standard condition rating system to enhance the City's Asset Management Database. The data collection will have a lasting effect on the City's asset management capacity by clearly identifying the remaining life-cycle of building components as well as hazardous materials contained within the facilities. This will assist the City in appropriately managing these assets until renewal and achieve the maximum value of life-cycle costing.

The expected consulting fee for this project is approximately \$75,000. This sum allows the City to be eligible for up to \$50,000 in funding. The remainder of the cost will be funded from the Council approved 2018 Capital Budget.