

**MEETING OF THE COMMUNITY SERVICES COMMITTEE  
OF THE CITY OF GREATER SUDBURY**

**Committee Room C-11  
Tom Davies Square**

**Monday, September 16, 2013  
Commencement: 4:05 p.m.**

**COUNCILLOR RON DUPUIS, IN THE CHAIR**

Present

Councillors Cimino; Barbeau; Berthiaume; Caldarelli; Kett

City Officials

Catherine Matheson, General Manager of Community Development; Real Carré, Director of Leisure Services; Ray Mensour, Manager of Arenas; Tyler Campbell, Manager of Children Services; Brigitte Sobush, Deputy City Clerk

**DECLARATIONS OF PECUNIARY INTEREST AND THE GENERAL NATURE THEREOF**

None declared.

**PRESENTATIONS**

Item 1  
Community  
Development  
Department 2014  
Capital Budget

Report dated September 9, 2013 from the General Manager of Community Development regarding Community Development Department 2014 Capital Budget.

The following recommendation was presented:

CS2013-38 Barbeau/Berthiaume: THAT the City of Greater Sudbury accept the report dated September 9, 2013 from the General Manager of Community Development regarding the draft 2014 Capital Budget and the 2015 to 2018 Capital Forecast.

**CARRIED**

**REGULAR AGENDA**

**REFERRED AND DEFERRED MATTERS**

Item R-1  
Operational Review of  
Whitewater Lake Trailer  
Park

Report dated July 31, 2013 from the General Manager of Community Development regarding Operational Review of Whitewater Lake Trailer Park was received for information only.

Item R-2  
Early  
Development/School  
Readiness Subsidy and  
Priority Waitlist Policy

Report dated July 31, 2013 from the General Manager of Community Development regarding Early Development/School Readiness Subsidy and Priority Waitlist Policy.

The following recommendation was presented:

## **REFERRED AND DEFERRED MATTERS (cont'd)**

Item R-2  
Early  
Development/School  
Readiness Subsidy and  
Priority Waitlist Policy  
(cont'd)

CS2013-39 Barbeau/Berthiaume: WHEREAS the City of Greater Sudbury seeks to continue to provide school readiness, social opportunities and early identification for children of Ontario Works (OW)/Ontario Disability Support Program (ODSP) recipients;

AND WHEREAS the Social Services Division and Children's Services Section have identified annual funding to continue to provide Early Development/School Readiness (ED/SR) subsidy for toddlers and preschoolers;

AND WHEREAS the City wants to ensure that those children most in need get prioritized access to ED/SR Subsidy within the existing budget;

THEREFORE BE IT RESOLVED THAT the City of Greater Sudbury approve the ED/SR Subsidy and Priority Waitlist Policy.

**CARRIED**

Item R-3  
Linen Services for  
Emergency Medical  
Services

Report dated July 30, 2013 from the Chief of Emergency Services regarding Linen Services for Emergency Medical Services.

The following recommendation was presented:

CS2013-40 Barbeau/Berthiaume: THAT the City of Greater Sudbury authorize the City's Emergency Medical Services (EMS) Division to continue with the annual purchasing of linens and laundry services from Sudbury Hospital Services (SHS).

**CARRIED**

## **MANAGERS' REPORTS**

Item R-4  
Emergency Shelter  
Funding

Report dated September 5, 2013 from the General Manager of Community Development regarding Emergency Shelter Funding.

The following recommendation was presented:

CS2013-41 Barbeau/Berthiaume: THAT the City of Greater Sudbury approve the transfer of \$194,000 for 2013 emergency shelter top up to the Ontario Works Reserve Fund committed to Emergency Shelter Programs;

AND THAT the City of Greater Sudbury authorize the Provincial and/or Federal funding available to the Social Services Division be utilized for the emergency shelter program for 2014 and potential future years given it is within the funding guidelines.

**CARRIED**

**MANAGERS' REPORTS (cont'd)**

Item R-5  
Chelmsford Arena  
Renewal Financial Plan  
and Capital Cost  
Breakdown

Report dated September 5, 2013 from the General Manager of Community Development regarding Chelmsford Arena Renewal Financial Plan and Capital Cost Breakdown.

The following recommendation was presented:

CS2013-42 Berthiaume/Barbeau: WHEREAS the Community Services Committee approved the Arena Renewal Capital Plan as part of the Arena Renewal Strategy;

AND WHEREAS the Community Services Committee recommended that the surplus funds from the Gerry McCrory Countryside Sports Complex project be applied towards the repair of the Chelmsford Community Arena with additional capital requirements to be funded through the Leisure Capital envelopes and Leisure Capital Financing Reserve;

THEREFORE BE IT RESOLVED THAT the City of Greater Sudbury approve the financial plan and Capital cost breakdown for the repairs to the Chelmsford Community Arena Renewal;

AND THAT staff be directed to commence the Chelmsford Community Arena renewal project as described in the report dated September 5, 2013 from the General Manager of Community Development, effective April 2014.

**CARRIED**

Item R-6  
Utility Costs - Sports  
Hall of Fame

Report dated September 3, 2013 from the General Manager of Community Development regarding Utility Costs - Sports Hall of Fame.

The following recommendation was presented:

CS2013-43 Barbeau/Berthiaume: WHEREAS the Greater Sudbury Sports Hall of Fame Steering Committee is requesting Council's approval to waive the obligations to cover the cost of utilities as part of the lease agreement to operate the Greater Sudbury Sports Hall of Fame;

AND WHEREAS Council, during the 2013 budget, deferred the budget enhancement to the 2014 budget for consideration;

AND WHEREAS a number of energy retrofits initiatives have been incorporated in the Gerry McCrory Countryside Sports Complex expansion which has resulted in energy savings;

## **MANAGERS' REPORTS (cont'd)**

Item R-6  
Utility Costs - Sports  
Hall of Fame (cont'd)

THEREFORE BE IT RESOLVED THAT the City of Greater Sudbury waive the obligations to cover the utility costs for the operation of the Greater Sudbury Sports Hall of Fame.

**CARRIED**

Item R-7  
Information regarding  
the Costs Associated  
with Reopening the  
Barrydowne Arena

Report dated September 5, 2013 from the General Manager of Community Development regarding Information regarding the Costs Associated with Reopening the Barrydowne Arena was received for information only.

### **Motion for Deferral**

The Chair moved that this item be deferred to a future meeting due to the absence of the Ward Councillor.

**CARRIED**

Item R-8  
Club Amical du  
Nouveau Sudbury  
Request for Annual  
Grant

Report dated September 4, 2013 from the General Manager of Community Development regarding Club Amical du Nouveau Sudbury Request for Annual Grant.

The following recommendation was presented:

CS2013-44 Barbeau/Berthiaume: WHEREAS 2014 enhancement budget options with permanent budget implications must have a Council Committee report and approval before the end of September;

THEREFORE BE IT RESOLVED THAT the City of Greater Sudbury approve the submission of a 2014 enhancement budget option for the Finance and Administration Committee consideration to provide an annual operating grant to the Club Amical du Nouveau Sudbury.

**CARRIED**

## **NOTICES OF MOTION**

Grace Hartman  
Amphitheatre Roof

The following Notice of Motion was presented by Councillor Caldarelli:

WHEREAS the Grace Hartman Amphitheatre is used and enjoyed by thousands of citizens from all parts of this city;

AND WHEREAS the number of booking days at the Amphitheatre is increasing every year;

AND WHEREAS the weather in our city is variable to say the least causing loss of enjoyment whenever there is a rain event during a concert or function using the seating area;

**NOTICES OF MOTION (cont'd)**

Grace Hartman  
Amphitheatre Roof  
(cont'd)

AND WHEREAS a report approved by City Council on March 31<sup>st</sup>, 2010 states that the Grace Hartman Amphitheatre should provide residents and visitors to Greater Sudbury with a well-managed, well-designed and equipped outdoor venue in which a full and varied seasonal program of community and professional events takes place;

THEREFORE BE IT RESOLVED THAT the City of Greater Sudbury approve the submission of a 2014 enhancement budget option for the Installation of a roof over the seating at the Grace Hartman Amphitheatre.

Rules of Procedure

Councillor Caldarelli moved that the notice provisions be waived and that the following Motion be dealt with at this time.

**CARRIED**

The following motion was presented:

CS2013-45 Caldarelli/Barbeau: WHEREAS the Grace Hartman Amphitheatre is used and enjoyed by thousands of citizens from all parts of this city;

AND WHEREAS the number of booking days at the Amphitheatre is increasing every year;

AND WHEREAS the weather in our city is variable to say the least causing loss of enjoyment whenever there is a rain event during a concert or function using the seating area;

AND WHEREAS a report approved by City Council on March 31<sup>st</sup>, 2010 states that the Grace Hartman Amphitheatre should provide residents and visitors to Greater Sudbury with a well-managed, well-designed and equipped outdoor venue in which a full and varied seasonal program of community and professional events takes place;

THEREFORE BE IT RESOLVED THAT the City of Greater Sudbury approve the submission of a 2014 enhancement budget option for the Installation of a roof over the seating at the Grace Hartman Amphitheatre.

**CARRIED**

The Committee noted that the budget option will include the estimated cost for the roof and clarity of the seating area covered.

Adjournment

Barbeau/Berthiaume: THAT this meeting does now adjourn.  
Time: 5:09 p.m.

**CARRIED**

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Ron Dupuis, Chair

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Brigitte Sobush, Deputy City Clerk