

Appendix 1

Updated Audit Work Plan for 2016 to 2018

Auditor General's Office

March 1, 2016

2016	Audit Project Title Compliance (C), Performance (P), Financial (F)	AG Days	Senior Days	P T Days	Total Days
2016.1	Vendor Audit (C, F)	15	20		35
2016.2	Finance Audit (C, P, F)	5	15	10	30
2016.3	Risk Management Processes (P)	50	10		60
2016.4	Procurement Follow-Up Audit (C,P, F)	10	40	15	65
2016.5	Fire Services VFM Audit (C, P, F)	70	30		100
2016.6	Emergency Services VFM Audit (C, P, F)	10	90		100
	Review of Complaints	20	0		20
	Review of Reports to Council	15	0		15
	Quality Assurance Review	5	5	5	15
	Annual Report to Council	2.5	7.5		10
	Annual Risk Assessment & Audit Plan	7.5	2.5		10
	Total Days Assigned to Audits	210	220	30	460

2017	Audit Project Title Compliance (C), Performance (P), Financial (F)	AG Days	Senior Days	PT Days	Total Days
2017.1	Overtime Controls (C, P, F)	10	30	20	60
2017.2	Police Services GRC Audit (C, P, F)	30	10		40
2017.3	Sudbury Utilities GRC Audit (C, P, F)	30	10		40
2017.4	Roads Services Audit (C, P, F)	20	70		90
2017.5	Facilities Services VFM Audit (C, P, F)	70	20		90
2017.6	Water & Wastewater Services VFM Audit (C, P, F)	20	70		90
	Review of Complaints	10	0		10
	Review of Reports to Council	10	0		10
	Annual Report	5	5		10
	Annual Risk Assessment & Audit Plan	5	5		10
	Total Days Assigned to Audits	210	220	20	450

2018	Audit Project Title Compliance (C), Performance (P), Financial (F)	AG Days	Senior Days	PT Days	Total Days
2018.1	Sudbury Airport GRC Audit (C, P, F)	20	10		30
2018.2	Library GRC Audit (C, P, F)	20	10		30
2018.3	Pioneer Manor GRC Audit (C, P, F)	25	10		35
2018.4	S&D Board of Health GRC Audit (C, P, F)	15	20		35
2018.5	Fleet Services VFM Audit (C, P, F)	70	20		90
2018.6	Leisure & Recreation Services VFM Audit (C, P, F)	10	70	10	90
2018.7	Housing Services VFM Audit (C, P, F)	20	70		90
	Review of Complaints	10	0		10
	Review of Reports to Council	10	0		10
	Annual Report	5	5		10
	Annual Risk Assessment & Audit Plan	5	5		10
	Total Days Assigned to Audits	210	220	10	440