

BACKGROUND

On July 12, 2016, City Council was presented with an implementation plan for the Corporate Strategic Plan 2015-2018. The Strategic Plan describes key action items staff would take to implement the priorities of Council. The Implementation Plan provides the details on how the plan will be executed, including administrative leads, timelines, milestones and progress indicators. Staff committed to provide updates on the progress of the implementation plan to Council. An update was provided to Council on the action items at its meeting of December 13, 2016.

Appendix A outlines the actions items set out in the Corporate Strategic Plan with an update on each item's progress as of June 2016, November 2016 and most recently July 2017. The status of each action item is listed in the last column of the appendix as "complete", "in progress", "on hold", or "not started".

Overall the planned milestones for each of the action items are being achieved on time. Over the last eight months, a number of action items have been completed and the vast majority are in progress. Some projects have been delayed and some of the factors influencing that include capacity constraints, funding schedules, and further follow up and ongoing work that is required.